http://www.ovrta.org/ 21 South Huron Street Wheeling, WV 26003

Ohio Valley Regional Transportation Authority 2019 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n		
Urbanized Area Statistics - Wheeling, WV-OH	Service Co 1,335,164 A		Database Information NTDID: 30035			Sources of Operating Funds Expende Fares and Directly Generated \$855,02			20.0%	Operating Fund	ding Sou			
47 Square Miles 81,249 Population 353 Pop. Rank out of 498 UZAs		379,457 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$2,149,307	50.2%	27.5%		
			nlinked Trips				State Funds	\$98,841	2.3%	2.3%				
		1,148 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips						Federal Assistance	\$1,175,964	27.5%				
		0 A	verage Sunday Un	inked Trips				Total Operatir	g Funds Expended	\$4,279,140	100.0%		20.0%	
Service Area Statistics		Service Supplied 771.805 Annual Vehicle Revenue Miles (VRM) 56,402 Annual Vehicle Revenue Hours (VRH) 16 Vehicles Operated in Maximum Service (VOMS)							Sources of Capital Funds Expended			50.2%		
27 Square Mile	s							Fares and Directly Generated Local Funds		\$0	0.0%	50.2 %		
57,416 Population										\$41,743				
								State Funds		\$0	0.0%			
		21 V	ehicles Available for	or Maximum Service	(VAMS)			Fede	ral Assistance	\$0	0.0%			
			Modal Charac	toriction				Tatal Card	d Frank Frank de d	644 740	100.0%	Capital Funding	g Sources	
	Vehicles O		Woudi Charac	lensuus				Total Capit	al Funds Expended	\$41,743	100.070			
Modal Overview	in Maximum Service			Uses of Capital Funds			s	immary of Operat	ing Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and			•	annual y er eperat	g =polloco (o =)				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,982,943	69.7%			
Demand Response	2	· ·	\$0	\$0	\$0	\$0	\$0	Materials	and Supplies	\$476,769	11.1%			
Bus	14	-	\$0	\$33,515	\$0	\$8,228	\$41,743		Transportation	\$0	0.0%	100.0%		
Total	16		\$0	\$33,515	\$0	\$8,228	\$41,743	Other Operating Expenses		\$819,365	19.1%	100.0%		
									perating Expenses	\$4,279,077	100.0%			
								Reconciling OE Cash		\$63				
									Transportation ed Separately)	\$0				
Operation Characteristics														
Operation Characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directional	Vehicles Available	Vehicles Operated in		Percent Ave	rago Eloo	
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	S	pare Vehicles Age		
Demand Response	\$376,424	\$10,616	\$0	19,404	3.944	24,972	1,803	0.0	2	2	0	0.0%	6.8	
Bus	\$3,902,653	\$395,699	\$41,743	1,315,760	375,513	746,833	54,599	0.0	19	14		26.3%	4.9	
Total	\$4,279,077	\$406,315	\$41,743	1,335,164	379,457	771,805	56,402	0.0	21	16		23.8%		
Performance Measures		Service Efficiency							Service Effectiveness					
Mode	Operating Expenses per Vehicle Revenue Mile			ating Expenses per hicle Revenue Hour	Mode		Operating Ex		ating Expenses per ked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		
Demand Response	ve	\$15.07	ve	\$208.78		Demand Response	Pass	enger Mile Unlin \$19.40	\$95.44	venicie kev	0.2	venicle Reve	епие ноиг 2.2	
Bus		\$5.23		\$71.48		Bus		\$2.97	\$10.39		0.2		6.9	
Total		\$5.54		\$75.87		Total		\$3.20	\$11.28		0.5		6.7	
Operating Expense per Vehicle Revenue Operating Expense per Passenger Mile: Mile: Bus Bus			r Passenger Mile:	Unlinked Passenger Trip per Vehicle Revenue Mile: Bus			Dperating Expense per Vehicle Revenue Mile: Demand Response		UNDER CODE S25.00		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response			
	\$3.00			0.60		\$20.00		\$25.00 \$20.00 \$15.00		0.20				
2.00	\$2.00			0.40		\$10.00		\$10.00		0.10				

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.