

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption
1,705,447,703 Annual Passenger Miles (PMT)
354,656,249 Annual Unlinked Trips (UPT)
1,217,419 Average Weekday Unlinked Trips¹
532,576 Average Saturday Unlinked Trips¹
365,527 Average Sunday Unlinked Trips¹

Database Information
NTDID: 30030
Reporter Type: Full Reporter

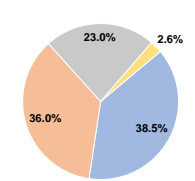
Service Area Statistics
950 Square Miles
3,719,567 Population

Service Supplied
144,489,307 Annual Vehicle Revenue Miles (VRM)
9,666,812 Annual Vehicle Revenue Hours (VRH)
3,391 Vehicles Operated in Maximum Service (VOMS)
3,925 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$795,237,456 38.5%
Local Funds \$742,988,149 36.0%
State Funds \$475,025,211 23.0%
Federal Assistance \$52,703,765 2.6%

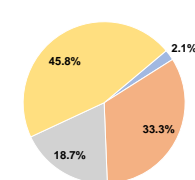
Operating Funding Sources



Total Operating Funds Expended \$2,065,954,581 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$20,325,321 2.1%
Local Funds \$316,862,490 33.3%
State Funds \$177,603,534 18.7%
Federal Assistance \$435,474,418 45.8%

Capital Funding Sources



Total Capital Funds Expended \$950,265,763 100.0%

Summary of Operating Expenses (OE)

Labor \$1,312,520,854 65.0%
Materials and Supplies \$137,927,496 6.8%
Purchased Transportation \$161,300,649 8.0%
Other Operating Expenses \$407,639,172 20.2%
Total Operating Expenses \$2,019,388,171 100.0%
Reconciling OE Cash Expenditures \$45,152,500
Purchased Transportation (Reported Separately) \$1,413,909 *

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	754	\$19,760,604	\$0	\$0	\$0	\$19,760,604	
Demand Response - Taxi	-	338	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	920	-	\$46,838,911	\$546,236,218	\$154,579,343	\$0	\$747,654,472	
Bus	1,286	93	\$115,584,988	\$17,605,870	\$45,822,302	\$3,837,527	\$182,850,687	
Total	2,206	1,185	\$182,184,503	\$563,842,088	\$200,401,645	\$3,837,527	\$950,265,763	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$156,173,845	\$8,058,636	\$19,760,604	21,875,322	2,212,686	19,685,883	2,122,506	0.0	799	754	5.6%	2.4
Demand Response - Taxi	\$18,592,915	\$722,503	\$0	2,502,448	135,638	2,283,499	91,841	0.0	338	338	0.0%	0.0
Heavy Rail	\$1,112,675,403	\$533,518,013	\$747,654,472	1,313,511,151	228,974,810	85,106,645	3,667,616	234.2	1,200	920	23.3%	12.8
Bus	\$731,946,008	\$124,011,141	\$182,850,687	367,558,782	123,333,115	37,413,280	3,784,849	2.6	1,588	1,379	13.2%	7.9
Total	\$2,019,388,171	\$666,310,293	\$950,265,763	1,705,447,703	354,656,249	144,489,307	9,666,812	236.8	3,925	3,391	13.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.93	\$73.58	Demand Response	\$7.14	\$70.58	0.1	1.0
Demand Response - Taxi	\$8.14	\$202.45	Demand Response - Taxi	\$7.43	\$137.08	0.1	1.5
Heavy Rail	\$13.07	\$303.38	Heavy Rail	\$0.85	\$4.86	2.7	62.4
Bus	\$19.56	\$193.39	Bus	\$1.99	\$5.93	3.3	32.6
Total	\$13.98	\$208.90	Total	\$1.18	\$5.69	2.5	36.7



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.