

# City of Williamsport dba River Valley Transit

2019 Annual Agency Profile

General Manager: Mr. Adam Winder  
(570) 326-2500

## General Information

### Urbanized Area Statistics - 2010 Census

Williamsport, PA  
27 Square Miles  
56,142 Population  
462 Pop. Rank out of 498 UZAs  
Other UZAs Served  
0 Pennsylvania Non-UZA

### Service Consumption

6,584,047 Annual Passenger Miles (PMT)  
1,314,850 Annual Unlinked Trips (UPT)  
4,591 Average Weekday Unlinked Trips  
2,862 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

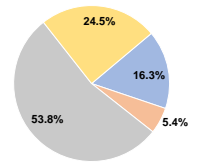
NTDID: 30026  
Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,332,035	16.3%
Local Funds	\$445,121	5.4%
State Funds	\$4,397,771	53.8%
Federal Assistance	\$2,002,904	24.5%
<b>Total Operating Funds Expended</b>	<b>\$8,177,831</b>	<b>100.0%</b>

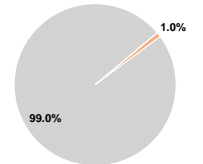
### Operating Funding Sources



### Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,241	1.0%
State Funds	\$522,772	99.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$528,013</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,566,201	68.1%
Materials and Supplies	\$825,329	10.1%
Purchased Transportation	\$103,700	1.3%
Other Operating Expenses	\$1,682,601	20.6%
<b>Total Operating Expenses</b>	<b>\$8,177,831</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	1	4	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$12,813	\$365,436	\$149,764	\$528,013
Total	27	4	\$0	\$12,813	\$365,436	\$149,764	\$528,013

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$114,519	\$16,620	\$0	56,786	4,155	56,786	1,877	0.0	60	5	91.7%	3.3
Bus	\$8,063,312	\$843,160	\$528,013	6,527,261	1,310,695	869,239	56,917	0.0	35	26	25.7%	7.8
<b>Total</b>	<b>\$8,177,831</b>	<b>\$859,780</b>	<b>\$528,013</b>	<b>6,584,047</b>	<b>1,314,850</b>	<b>926,025</b>	<b>58,794</b>	<b>0.0</b>	<b>95</b>	<b>31</b>	<b>67.4%</b>	

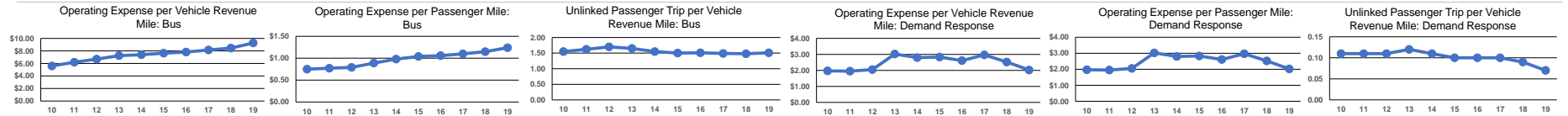
## Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.02	\$61.01
Bus	\$9.28	\$141.67
<b>Total</b>	<b>\$8.83</b>	<b>\$139.09</b>

### Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.02	\$27.56	0.1	2.2
Bus	\$1.24	\$6.15	1.5	23.0
<b>Total</b>	<b>\$1.24</b>	<b>\$6.22</b>	<b>1.4</b>	<b>22.4</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.