

General Information

Urbanized Area Statistics - 2010 Census
 Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption
 272,078,547 Annual Passenger Miles (PMT)
 64,007,925 Annual Unlinked Trips (UPT)
 217,062 Average Weekday Unlinked Trips
 100,850 Average Saturday Unlinked Trips
 66,102 Average Sunday Unlinked Trips

Database Information
 NTDID: 30022
 Reporter Type: Full Reporter

Service Area Statistics
 775 Square Miles
 1,415,244 Population

Service Supplied
 31,955,492 Annual Vehicle Revenue Miles (VRM)
 2,382,972 Annual Vehicle Revenue Hours (VRH)
 942 Vehicles Operated in Maximum Service (VOMS)
 1,145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

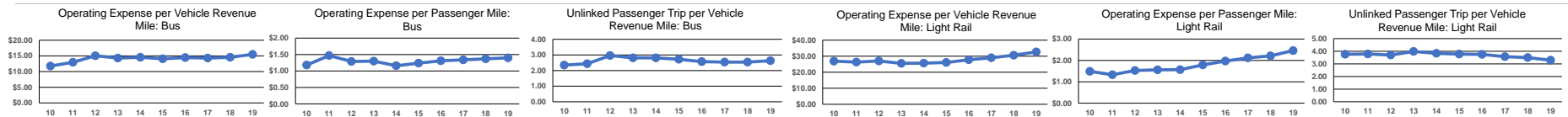
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	279	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$10,050	\$75,987	\$0	\$86,037	
Light Rail	58	-	\$0	\$15,190,349	\$3,055,397	\$54,290	\$18,300,036	
Bus	603	-	\$34,979,923	\$18,843,683	\$21,001,768	\$780,013	\$75,605,387	
Total	663	279	\$34,979,923	\$34,044,082	\$24,133,152	\$834,303	\$93,991,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,821,276	\$12,302,396	\$0	11,406,050	1,397,511	8,840,834	581,076	0.0	332	279	16.0%	6.4
Inclined Plane	\$1,249,320	\$474,284	\$86,037	50,363	430,979	10,450	4,472	0.2	2	2	0.0%	149.0
Light Rail	\$71,102,939	\$7,777,491	\$18,300,036	28,888,028	7,162,790	2,177,387	168,173	49.6	83	58	30.1%	27.6
Bus	\$324,362,252	\$80,223,958	\$75,605,387	231,734,106	55,016,645	20,926,821	1,629,251	43.1	728	603	17.2%	6.0
Total	\$433,535,787	\$100,778,129	\$93,991,460	272,078,547	64,007,925	31,955,492	2,382,972	92.9	1,145	942	17.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$63.37	\$3.23	\$26.35	0.2	2.4
Inclined Plane	\$119.55	\$279.36	\$24.81	\$2.90	41.2	96.4
Light Rail	\$32.66	\$422.80	\$2.46	\$9.93	3.3	42.6
Bus	\$15.50	\$199.09	\$1.40	\$5.90	2.6	33.8
Total	\$13.57	\$181.93	\$1.59	\$6.77	2.0	26.9



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$108,549,068 24.7%
 Local Funds \$43,761,273 10.0%
 State Funds \$243,163,284 55.3%
 Federal Assistance \$44,211,407 10.1%

Total Operating Funds Expended \$439,685,032 100.0%

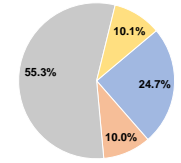
Sources of Capital Funds Expended
 Fares and Directly Generated \$50,000 0.1%
 Local Funds \$6,524,495 6.9%
 State Funds \$59,404,139 63.2%
 Federal Assistance \$28,012,826 29.8%

Total Capital Funds Expended \$93,991,460 100.0%

Summary of Operating Expenses (OE)

Labor \$321,429,415 74.1%
 Materials and Supplies \$44,565,012 10.3%
 Purchased Transportation \$36,790,500 8.5%
 Other Operating Expenses \$30,750,860 7.1%
Total Operating Expenses \$433,535,787 100.0%
 Reconciling OE Cash Expenditures \$6,149,245
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

