

General Information

Urbanized Area Statistics - 2010 Census

Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Area Statistics

77 Square Miles
189,872 Population

Service Consumption

9,457,840 Annual Passenger Miles (PMT)
2,638,723 Annual Unlinked Trips (UPT)
9,225 Average Weekday Unlinked Trips
4,269 Average Saturday Unlinked Trips
1,417 Average Sunday Unlinked Trips

Service Supplied

3,028,553 Annual Vehicle Revenue Miles (VRM)
221,821 Annual Vehicle Revenue Hours (VRH)
107 Vehicles Operated in Maximum Service (VOMS)
132 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30013
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,167,119	33.9%
Local Funds	\$1,046,610	4.9%
State Funds	\$9,957,912	47.1%
Federal Assistance	\$2,973,191	14.1%

Total Operating Funds Expended **\$21,144,832** 100.0%

Sources of Capital Funds Expended

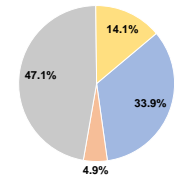
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$128,079	1.3%
State Funds	\$2,083,202	21.3%
Federal Assistance	\$7,591,306	77.4%

Total Capital Funds Expended **\$9,802,587** 100.0%

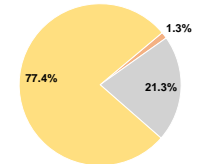
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$15,560,031	73.6%
Materials and Supplies	\$3,700,766	17.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,868,799	8.8%
Total Operating Expenses	\$21,129,596	100.0%
Reconciling OE Cash Expenditures	\$15,236	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	44	-	\$0	\$0	\$0	\$0	\$0
Bus	63	-	\$1,226,534	\$0	\$8,439,881	\$136,172	\$9,802,587
Total	107	-	\$1,226,534	\$0	\$8,439,881	\$136,172	\$9,802,587

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,761,847	\$3,554,162	\$0	1,407,474	188,894	881,875	66,690	0.0	53	44	17.0%	6.2
Bus	\$16,367,749	\$3,014,386	\$9,802,587	8,050,366	2,449,829	2,146,678	155,131	0.0	79	63	20.3%	12.8
Total	\$21,129,596	\$6,568,548	\$9,802,587	9,457,840	2,638,723	3,028,553	221,821	0.0	132	107	18.9%	

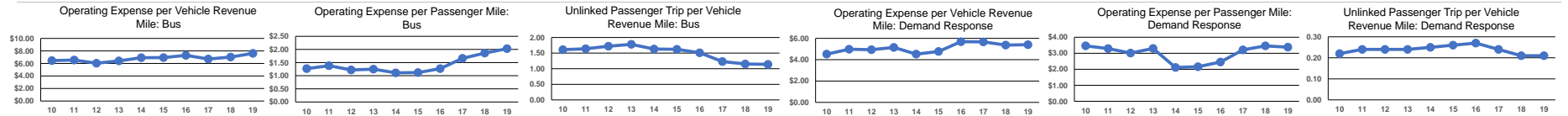
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.40	\$71.40
Bus	\$7.62	\$105.51
Total	\$6.98	\$95.26

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.38	\$25.21	0.2	2.8
Bus	\$2.03	\$6.68	1.1	15.8
Total	\$2.23	\$8.01	0.9	11.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.