

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

4,425,160 Annual Passenger Miles (PMT)
1,220,538 Annual Unlinked Trips (UPT)
4,208 Average Weekday Unlinked Trips
2,290 Average Saturday Unlinked Trips
995 Average Sunday Unlinked Trips

Database Information

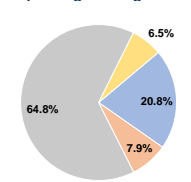
NTDID: 30012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,238,904	20.8%
Local Funds	\$847,826	7.9%
State Funds	\$6,968,708	64.8%
Federal Assistance	\$700,000	6.5%
Total Operating Funds Expended	\$10,755,438	100.0%

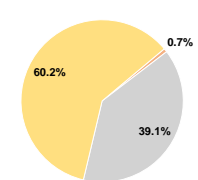
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$52,653	0.7%
State Funds	\$2,791,516	39.1%
Federal Assistance	\$4,296,184	60.2%
Total Capital Funds Expended	\$7,140,353	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$7,874,721	73.7%
Materials and Supplies	\$1,238,961	11.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,568,403	14.7%
Total Operating Expenses	\$10,682,085	100.0%
Reconciling OE Cash Expenditures	\$73,353	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	19	-	\$1,802,653	\$9,423	\$1,714,234	\$98,871	\$3,625,181
Inclined Plane	2	-	\$0	\$40,448	\$0	\$0	\$40,448
Bus	32	-	\$2,805,070	\$16,027	\$411,654	\$241,973	\$3,474,724
Total	53	-	\$4,607,723	\$65,898	\$2,125,888	\$340,844	\$7,140,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$1,814,542	\$1,050,397	\$3,625,181	637,119	60,678	388,664	23,182	0.0	38	19	50.0%	7.5
Inclined Plane	\$774,602	\$127,299	\$40,448	11,187	65,804	2,632	1,038	0.0	2	2	0.0%	35.0
Bus	\$8,092,941	\$895,025	\$3,474,724	3,776,854	1,094,056	1,037,387	78,416	0.0	51	32	37.3%	6.9
Total	\$10,682,085	\$2,072,721	\$7,140,353	4,425,160	1,220,538	1,428,683	102,636	0.0	91	53	41.8%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.67	\$78.27
Inclined Plane	\$294.30	\$746.24
Bus	\$7.80	\$103.21
Total	\$7.48	\$104.08

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.85	\$29.90	0.2	2.6
Inclined Plane	\$69.24	\$11.77	25.0	63.4
Bus	\$2.14	\$7.40	1.1	14.0
Total	\$2.41	\$8.75	0.9	11.9



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.