

General Information

Urbanized Area Statistics - 2010 Census

Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption

1,692,193 Annual Passenger Miles (PMT)
567,624 Annual Unlinked Trips (UPT)
2,032 Average Weekday Unlinked Trips
1,222 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30011
Reporter Type: Full Reporter

Service Area Statistics

25 Square Miles
69,608 Population

Service Supplied

620,437 Annual Vehicle Revenue Miles (VRM)
47,343 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

| Modal Overview | Vehicles Operated in Maximum Service | | Uses of Capital Funds | | | | | Total |
|----------------|--------------------------------------|--------------------------|-----------------------|-----------------------|-------------------------|-----------------|--------------------|-------|
| | Directly Operated | Purchased Transportation | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | | |
| | Demand Response | 1 | 12 | \$0 | \$0 | \$0 | \$0 | |
| Bus | 21 | - | \$5,392,509 | \$5,149 | \$150,677 | \$22,483 | \$5,570,818 | |
| Total | 22 | 12 | \$5,392,509 | \$5,149 | \$150,677 | \$22,483 | \$5,570,818 | |

Operation Characteristics

| Mode | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Passenger Miles | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Vehicles Operated in Maximum Service | Percent Spare Vehicles | Average Fleet Age in Years ^a |
|-----------------|--------------------|------------------|-----------------------|------------------------|-----------------------|------------------------------|------------------------------|--|--|--------------------------------------|------------------------|---|
| Demand Response | \$211,611 | \$37,790 | \$0 | 57,018 | 11,442 | 46,354 | 3,739 | 0.0 | 38 | 13 | 65.8% | 0.0 |
| Bus | \$4,729,743 | \$714,753 | \$5,570,818 | 1,635,175 | 556,182 | 574,083 | 43,604 | 0.0 | 26 | 21 | 19.2% | 5.8 |
| Total | \$4,941,354 | \$752,543 | \$5,570,818 | 1,692,193 | 567,624 | 620,437 | 47,343 | 0.0 | 64 | 34 | 46.9% | |

Performance Measures

| Mode | Service Efficiency | | Mode | Service Effectiveness | |
|-----------------|---|---|-----------------|---------------------------------------|---|
| | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour | | Operating Expenses per Passenger Mile | Unlinked Trips per Vehicle Revenue Mile |
| Demand Response | \$4.57 | \$56.60 | Demand Response | \$3.71 | \$18.49 |
| Bus | \$8.24 | \$108.47 | Bus | \$2.89 | \$8.50 |
| Total | \$7.96 | \$104.37 | Total | \$2.92 | \$8.71 |



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$865,886 17.0%
Local Funds \$172,877 3.4%
State Funds \$2,888,649 56.6%
Federal Assistance \$1,175,960 23.0%

Total Operating Funds Expended \$5,103,372 100.0%

Sources of Capital Funds Expended

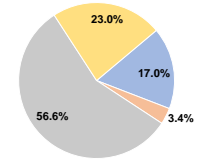
Fares and Directly Generated \$0 0.0%
Local Funds \$31,695 0.6%
State Funds \$5,516,827 99.0%
Federal Assistance \$22,296 0.4%

Total Capital Funds Expended \$5,570,818 100.0%

Summary of Operating Expenses (OE)

Labor \$3,705,862 75.0%
Materials and Supplies \$404,636 8.2%
Purchased Transportation \$190,289 3.9%
Other Operating Expenses \$640,567 13.0%
Total Operating Expenses \$4,941,354 100.0%
Reconciling OE Cash Expenditures \$162,018
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

