## **Greater Lynchburg Transit Company**

2019 Annual Agency Profile

419 Bradley Drive P.O. Box 11286 Lynchburg, VA 24506-1286 General Manager: Mr. Brian Booth 434-455-5084

#### **General Information**

#### **Urbanized Area Statistics - 2010 Census** Lynchburg, VA

89 Square Miles 116,636 Population

271 Pop. Rank out of 498 UZAs

#### Service Consumption **Database Information** 8,853,261 Annual Passenger Miles (PMT) 2,018,554 Annual Unlinked Trips (UPT) NTDID: 30008 Reporter Type: Full Reporter

7,346 Average Weekday Unlinked Trips 2,933 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

## Service Supplied

**Service Area Statistics** 1,251,351 Annual Vehicle Revenue Miles (VRM) 72 Square Miles 80,846 Population

94,893 Annual Vehicle Revenue Hours (VRH)

31 Vehicles Operated in Maximum Service (VOMS)

52 Vehicles Available for Maximum Service (VAMS)

### **Modal Characteristics**

Modal Overview	Vehicles O in Maximum			Uses	Uses of Capital Funds		
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0
Bus	24		\$266,768	\$155,934	\$0	\$0	\$422,702
Total	31	-	\$266,768	\$155,934	\$0	\$0	\$422,702

Service Efficiency

#### **Financial Information**

\$16,908

\$67,632

\$338,162

Sources of Operating Fu	Operating Funding Sources		
Fares and Directly Generated	\$2,311,070	28.6%	
Local Funds	\$1,669,911	20.6%	
State Funds	\$2,044,928	25.3%	25.5%
Federal Assistance	\$2,064,534	25.5%	
Total Operating Funds Expended	\$8,090,443	100.0%	25.3% 28.6%
Sources of Capital Fu			

100.0% **Total Capital Funds Expended** \$422,702

#### Summary of Operating Expenses (OE)

Fares and Directly Generated

Local Funds

State Funds

Federal Assistance

Labor	\$5,444,530	67.3%
Materials and Supplies	\$1,482,632	18.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,163,281	14.4%
Total Operating Expenses	\$8,090,443	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



# Fixed Guideway Vehicles Available

0.0%

16.0%

80.0%

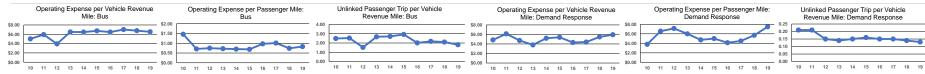
#### Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Years <sup>a</sup>
Demand Response	\$865,103	\$65,155	\$0	115,630	19,096	145,402	13,372	0.0	13	7	46.2%	2.4
Bus	\$7,225,340	\$2,134,209	\$422,702	8,737,631	1,999,458	1,105,949	81,521	0.0	39	24	38.5%	10.1
Total	\$8,090,443	\$2,199,364	\$422,702	8,853,261	2,018,554	1,251,351	94,893	0.0	52	31	40.4%	

#### Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour				
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Demand Response	\$5.95	\$64.70				
Bus	\$6.53	\$88.63				
Total	\$6.47	\$85.26				

	Service Effectiveness							
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$7.48	\$45.30	0.1	1.4				
Bus	\$0.83	\$3.61	1.8	24.5				
Total	\$0.91	\$4.01	1.6	21.3				



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.