The Tri-State Transit Authority

2019 Annual Agency Profile

Database Information

Fares

NTDID: 30002

Reporter Type: Full Reporter

1120 Virginia Avenue, West P.O. Box 7965 Huntington, WV 25779

CEO: Mr. Paul Davis 304-529-6094

Operating Funding Sources

22.4%

36.1%

Urbanized Area Statistics - 2010 Census Service Consumption

Huntington, WV-KY-OH

Service Area Statistics

130 Square Miles

202,637 Population

92 Square Miles

144,339 Population

178 Pop. Rank out of 498 UZAs

General Information

5,259,356 Annual Passenger Miles (PMT) 952,911 Annual Unlinked Trips (UPT) 3,248 Average Weekday Unlinked Trips

2,463 Average Saturday Unlinked Trips

0 Average Sunday Unlinked Trips

Service Supplied

1,218,963 Annual Vehicle Revenue Miles (VRM)

77,943 Annual Vehicle Revenue Hours (VRH)

33 Vehicles Operated in Maximum Service (VOMS)

48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles O in Maximum						
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	-	\$447,072	\$0	\$0	\$0	\$447,072
Bus	23	-	\$0	\$68,566	\$190,879	\$181,135	\$440,580
Total	33	-	\$447,072	\$68,566	\$190,879	\$181,135	\$887,652

Financial Information

0.0%

Sources of Operating F	unas Expenaea		
and Directly Generated	\$2,251,101	36.1%	1
Local Funds	\$2,585,945	41.5%	
State Funds	\$0	0.0%	
Federal Assistance	\$1,396,700	22.4%	

Total Operating Funds Expended \$6,233,746 100.0%

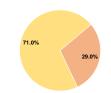
Sources of Capital Funds Expended Fares and Directly Generated \$257,835 Local Funds

29.0% 0.0% State Funds \$0 \$629,817 71.0% Federal Assistance

100.0% **Total Capital Funds Expended** \$887,652

Summary of Operating Expenses (OE)

Labor \$4	4,199,476	67.4%
Materials and Supplies \$	1,077,028	17.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$957,242	15.4%
Total Operating Expenses \$6	6,233,746	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Reported Separately)	\$0	



Capital Funding Sources

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles A	ge in Yearsa
Demand Response	\$978,935	\$194,687	\$447,072	195,921	35,622	343,098	20,297	0.0	13	10	23.1%	4.3
Bus	\$5,254,811	\$1,049,642	\$440,580	5,063,435	917,289	875,865	57,646	0.0	35	23	34.3%	9.0
Total	\$6,233,746	\$1,244,329	\$887,652	5,259,356	952,911	1,218,963	77,943	0.0	48	33	31.3%	

Performance Weasures	Service Efficiency				
	Operating Expenses per	Operating Expenses per			
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour			
Demand Response	\$2.85	\$48.23			
Bus	\$6.00	\$91.16			
Total	\$5.11	\$79.98			

	Service Effectiveness							
Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$5.00	\$27.48	0.1	1.8				
Bus	\$1.04	\$5.73	1.0	15.9				
Total	\$1.19	\$6.54	0.8	12.2				

Fixed Guideway Vehicles Available



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.