

General Information

Urbanized Area Statistics - 2010 Census
 Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 West Virginia Non-UZA

Service Area Statistics
 902 Square Miles
 191,275 Population

Service Consumption

8,078,091 Annual Passenger Miles (PMT)
 1,632,201 Annual Unlinked Trips (UPT)
 5,442 Average Weekday Unlinked Trips
 3,363 Average Saturday Unlinked Trips
 1,210 Average Sunday Unlinked Trips

Service Supplied

2,370,856 Annual Vehicle Revenue Miles (VRM)
 145,764 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30001
 Reporter Type: Full Reporter

Financial Information

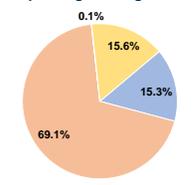
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,956,856	15.3%
Local Funds	\$8,860,122	69.1%
State Funds	\$9,840	0.1%
Federal Assistance	\$2,000,000	15.6%
Total Operating Funds Expended	\$12,826,818	100.0%

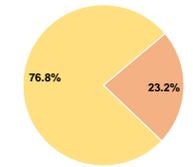
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$151,497	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$500,700	76.8%
Total Capital Funds Expended	\$652,197	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	10	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$512,676	\$7,724	\$28,604	\$103,193	\$652,197	
Total	45	-	\$512,676	\$7,724	\$28,604	\$103,193	\$652,197	

Summary of Operating Expenses (OE)

Labor	\$9,670,340	75.7%
Materials and Supplies	\$1,718,243	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,380,478	10.8%
Total Operating Expenses	\$12,769,061	100.0%
Reconciling OE Cash Expenditures	\$57,757	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$957,212	\$51,628	\$0	201,432	19,259	199,911	16,372	0.0	14	10	28.6%	3.3
Bus	\$11,811,849	\$1,509,276	\$652,197	7,876,659	1,612,942	2,170,945	129,392	0.0	49	35	28.6%	5.1
Total	\$12,769,061	\$1,560,904	\$652,197	8,078,091	1,632,201	2,370,856	145,764	0.0	63	45	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.79	\$58.47	\$4.75	\$49.70
Bus	\$5.44	\$91.29	\$1.50	\$7.32
Total	\$5.39	\$87.60	\$1.58	\$7.82



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.