

Otsego County 2019 Annual Agency Profile

General Information

Service Consumption

81,709 Annual Unlinked Trips (UPT)

Service Supplied

278,866 Annual Vehicle Revenue Miles (VRM)
13,734 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$860,908 Total Operating Expenses

Database Information

NTDID: 2R02-20998

Reporter Type: Rural General Public Transit

Financial Information

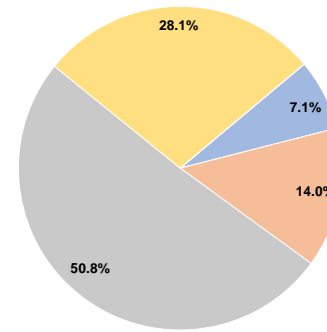
Sources of Operating Funds Expended

Fare Revenues	\$61,333	7.1%
Local Funds	\$120,548	14.0%
State Funds	\$437,527	50.8%
Federal Assistance	\$241,500	28.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$860,908	100.0%

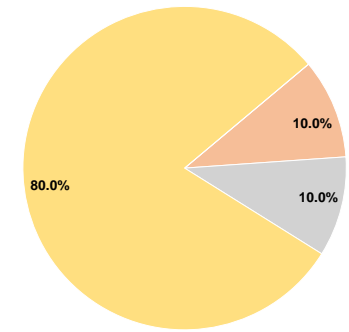
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$24,045	10.0%
State Funds	\$24,045	10.0%
Federal Assistance	\$192,362	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$240,452	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	17	\$860,908	\$61,333	\$240,452	81,709	278,866	13,734
Total	-	17	\$860,908	\$61,333	\$240,452	81,709	278,866	13,734

Performance Measures

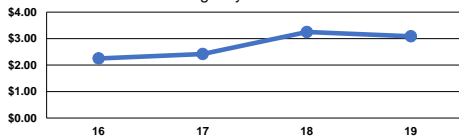
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.09	\$62.68
Total	\$3.09	\$62.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.54	0.3	5.9
Total	\$10.54	0.3	5.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

