

# Oneida County

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

43,879 Annual Unlinked Trips (UPT)

#### Service Supplied

259,937 Annual Vehicle Revenue Miles (VRM)  
18,548 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$788,548 Total Operating Expenses

#### Database Information

NTDID: 2R02-20990

Reporter Type: Rural General Public Transit

### Financial Information

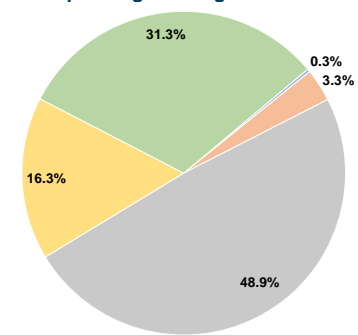
#### Sources of Operating Funds Expended

Fare Revenues	\$2,467	0.3%
Local Funds	\$25,817	3.3%
State Funds	\$385,258	48.9%
Federal Assistance	\$128,302	16.3%
Other Funds	\$246,704	31.3%
<b>Total Operating Funds Expended</b>	<b>\$788,548</b>	<b>100.0%</b>

#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$788,548	\$2,467	\$0	43,879	259,937	18,548
<b>Total</b>	-	<b>11</b>	<b>\$788,548</b>	<b>\$2,467</b>	<b>\$0</b>	<b>43,879</b>	<b>259,937</b>	<b>18,548</b>

#### Performance Measures

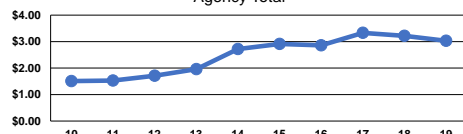
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.03	\$42.51
<b>Total</b>	<b>\$3.03</b>	<b>\$42.51</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$17.97	0.2	2.4
<b>Total</b>	<b>\$17.97</b>	<b>0.2</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total

