

Hornell Area Transit

2019 Annual Agency Profile

General Information

Service Consumption

90,590 Annual Unlinked Trips (UPT)

Service Supplied

294,424 Annual Vehicle Revenue Miles (VRM)

25,065 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,007 Total Operating Expenses

Database Information

NTDID: 2R02-20953

Reporter Type: Rural General Public Transit

Financial Information

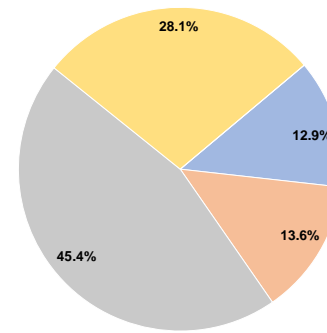
Sources of Operating Funds Expended

Fare Revenues	\$121,841	12.9%
Local Funds	\$128,524	13.6%
State Funds	\$429,605	45.4%
Federal Assistance	\$266,037	28.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$946,007	100.0%

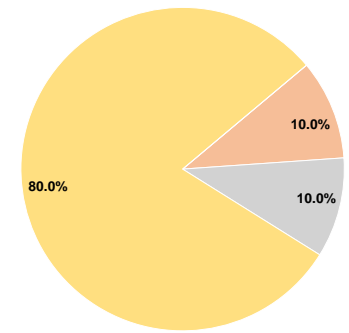
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$22,497	10.0%
State Funds	\$22,497	10.0%
Federal Assistance	\$179,975	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$224,969	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	11	-	\$946,007	\$121,841	\$224,969	90,590	294,424	25,065
Total	11	-	\$946,007	\$121,841	\$224,969	90,590	294,424	25,065

Performance Measures

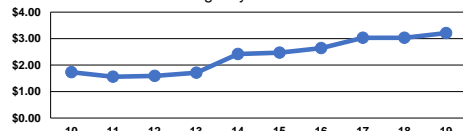
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.21	\$37.74
Total	\$3.21	\$37.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.44	0.3	3.6
Total	\$10.44	0.3	3.6

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

