http://ridesteuben.com/

2019 Annual Agency Profile

General In	Financial Information								
		Sources of Operating Funds Expended				Operating Funding Sources			
		Fa	are Revenues	\$73,511	5.2%				
Service Consumption 65,583 Annual Unlinked Trips (UPT)		Local Funds		\$824,267	58.1%			15.8%	
		State Funds		\$296,792	20.9%				
		Federa	al Assistance	\$224,000	15.8%		20.9%		
Service Supplied			Other Funds	\$0	0.0%			5.2%	
297,810 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$1,418,570	100.0%				
12,567 Annual Vehic	le Revenue Hours (VRH)								
Summary of Operating Expenses (OE)		Sources of Capital Funds Exp							
\$1,418,570 Total Operating Expenses		Fare Revenues		\$0					
• · · · · · · · · · · · · · · · · · · ·			Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 2R02-20946		Federal Assistance		\$0 \$0					
<b>Reporter Type:</b> Rural General Public Transit		Other Funds		\$0 \$0				58.1%	
		Total Capital	\$ <b>0</b>						
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Se	at Maximum Service							
	Directly	Purchased	Operating	Fare	U	ses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Bus	4	-	\$1,418,570	\$73,511		\$0	65,583	297,810	12,567
Total	4	-	\$1,418,570	\$73,511		\$0	65,583	297,810	12,567
Performance Measures									
	Servi	ervice Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mode		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$4.76		\$112.88		Bus		\$21.63	0.2	5.2
Total	\$4.76		\$112.88		Total		\$21.63	0.2	5.2
Operating Expense per Vehicle	Revenue Mile: U	Inlinked Passenger Trips	per Vehicle Revenue						
Agency Total	0.40	Mile: Agency							
5.00			-						
4.00	0.30								
3.00	0.20								
2.00	0.10								
2.00	0.00								