

General Information

Service Consumption

103,095 Annual Unlinked Trips (UPT)

Service Supplied

691,312 Annual Vehicle Revenue Miles (VRM)
 36,838 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,389,661 Total Operating Expenses

Database Information

NTDID: 2R02-20942

Reporter Type: Rural General Public Transit

Financial Information

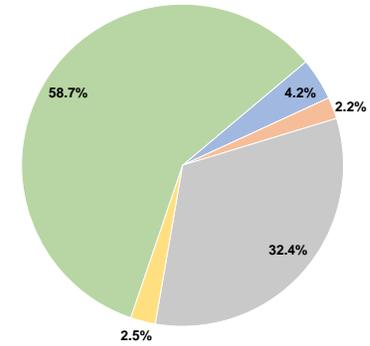
Sources of Operating Funds Expended

Fare Revenues	\$143,773	4.2%
Local Funds	\$73,629	2.2%
State Funds	\$1,098,702	32.4%
Federal Assistance	\$85,000	2.5%
Other Funds	\$1,988,557	58.7%
Total Operating Funds Expended	\$3,389,661	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	16	\$1,579,050	\$79,867	\$0	52,080	229,298	12,092
Bus	-	16	\$1,810,611	\$63,906	\$0	51,015	462,014	24,746
Total	-	32	\$3,389,661	\$143,773	\$0	103,095	691,312	36,838

Performance Measures

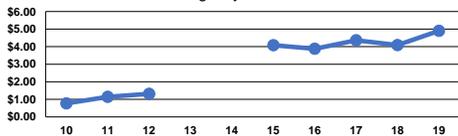
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.89	\$130.59
Bus	\$3.92	\$73.17
Total	\$4.90	\$92.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.32	0.2	4.3
Bus	\$35.49	0.1	2.1
Total	\$32.88	0.1	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

