

Essex County Department of Community Development

2019 Annual Agency Profile

General Information

Service Consumption

110,421 Annual Unlinked Trips (UPT)

Service Supplied

310,044 Annual Vehicle Revenue Miles (VRM)
15,053 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$783,840 Total Operating Expenses

Database Information

NTDID: 2R02-20932

Reporter Type: Rural General Public Transit

Financial Information

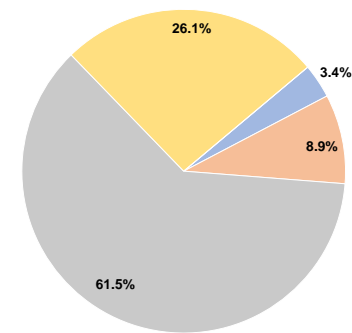
Sources of Operating Funds Expended

Fare Revenues	\$26,823	3.4%
Local Funds	\$69,999	8.9%
State Funds	\$482,197	61.5%
Federal Assistance	\$204,821	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$783,840	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	14	-	\$783,840	\$26,823	\$0	110,421	310,044	15,053
Total	14	-	\$783,840	\$26,823	\$0	110,421	310,044	15,053

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$2.53	\$52.07
Total	\$2.53	\$52.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.10	0.4	7.3
Total	\$7.10	0.4	7.3

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

