https://www.ferry.nyc/ One Liberty Plaza New York, NY 10006

New York City Economic Development Corporation 2019 Annual Agency Profile

			General Inform	mation						Financial I	nformatio	n	
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs		Service Co 30,949,943 A		Database Information NTDID: 22930 Reporter Type: Full Reporter			Sources of Operating F Fares and Directly Generated Local Funds		Funds Expended \$16,645,626 24.0% \$52,665,752 76.0%		Operating Funding	ng Sou	
		5,842,233 Annual Unlinked Trips (UPT) 15,690 Average Weekday Unlinked Trips 18,026 Average Saturday Unlinked Trips 15,453 Average Sunday Unlinked Trips			Reporter Type: Full Reporter			State Funds	\$52,005,752 \$0	0.0%			
								Fe	deral Assistance	\$0	0.0%		
		15,453 A	verage Sunday Uni	inked Trips				Total Opera	ting Funds Expended	\$69,311,378	100.0%	76.0%	24.0%
ervice Area Statistics		Service S	beilagu					Sources of Capita		al Funds Expended			
37 Square Miles	i	972,331 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and D	rectly Generated	\$0	0.0%		
230,065 Population			nnual Vehicle Reve						Local Funds	\$144,619,913	100.0%		
				Maximum Service (State Funds		0.0%		
		31 V	ehicles Available fo	or Maximum Service	(VAMS)			Fe	deral Assistance	\$0	0.0%		
			Modal Charac								100.0%	Capital Funding	Source
	Vahialas O	norated	wodar Charac	teristics				Total Ca	pital Funds Expended	\$144,619,913	100.078		
Vehicles Operated Nodal Overview in Maximum Service Uses of Capital Funds							Summary of Opera	ting Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and	45			ourninary or opera	(UL)			
lode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,631,086	2.0%		
erryboat		. 23	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913	Mater	als and Supplies	\$358,303	0.4%		
us	-	6	\$0	\$0	\$0	\$0	\$0	Purchase	d Transportation	\$67,695,644	84.9%	100.0%	
otal		29	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913		erating Expenses	\$10,071,077	12.6%	100.0%	
									I Operating Expenses	\$79,756,110	100.0%		
								Reconciling OE Ca	sh Expenditures	-\$10,444,732			
									orted Separately)	\$0			
peration Characteristics													
peration characteristics	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Fixed Guideway Directiona		Vehicles Operated in		Percent Avera	ao Elo
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles			Sn	are Vehicles Age in	
erryboat	\$78.330.674	\$13.882.274	\$144.619.913	30,949,943	5.670.849	846.623	66.862	58.		23	0	4.2%	1
us	\$1,425,436	\$0	\$0	00,040,040	171.384	125,708	10.260	0.0				14.3%	C
otal	\$79,756,110	\$13,882,274	\$144,619,913	30,949,943	5,842,233	972,331	77,122	58.1				6.5%	
erformance Measures		Service Efficiency						Service Effectiveness					
lode		ating Expenses per whicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Exp		erating Expenses per linked Passenger Trip	Unlinked Vehicle Rev		Unlinked T Vehicle Reven	
errvboat	ve	\$92.52	vei	\$1.171.53		Ferrvboat	FdSS	\$2.53	\$13.81	venicie kev	6.7	venicie Keven	ue no 84
us		\$11.34		\$138.93		Bus		\$0.00	\$8.32		1.4		16
otal		\$82.03		\$1,034.16		Total		\$2.58	\$13.65		6.0		75
Operating Expense per Vehicle Revenue Mile: Ferryboat Operating Expense per Passenger Mile				Unlinked Passenger Trip per Vehicle Revenue Mile: Ferryboat		Ор	Dperating Expense per Vehicle Revenue Mile: Bus					ssenger Trip per Vehicle enue Mile: Bus	e
.00	\$4.00	i enybe		20.00		\$15.00	wille. Bus			1.50	Rev	enue Mile. Bus	
.00	\$3.00			15.00		\$10.00	•			1.00		•	
.00	\$2.00			10.00						0.50			
00	\$1.00			5.00		\$5.00				0.50			
.00				0.00						0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.