

New York City Economic Development Corporation

2019 Annual Agency Profile

Assistant Vice President: Mr. James Wong
212-312-3688

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

30,949,943 Annual Passenger Miles (PMT)
5,842,233 Annual Unlinked Trips (UPT)
15,690 Average Weekday Unlinked Trips
18,026 Average Saturday Unlinked Trips
15,453 Average Sunday Unlinked Trips

Database Information

NTDID: 22930
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$16,645,626	24.0%
Local Funds	\$52,665,752	76.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

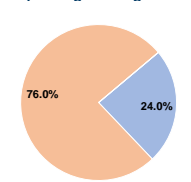
Total Operating Funds Expended \$69,311,378 100.0%

Sources of Capital Funds Expended

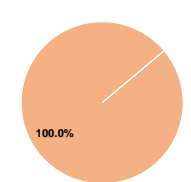
Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,619,913	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$144,619,913 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,631,086	2.0%
Materials and Supplies	\$358,303	0.4%
Purchased Transportation	\$67,695,644	84.9%
Other Operating Expenses	\$10,071,077	12.6%
Total Operating Expenses	\$79,756,110	100.0%
Reconciling OE Cash Expenditures	-\$10,444,732	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	-	23	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913
Bus	-	6	\$0	\$0	\$0	\$0	\$0
Total	-	29	\$126,308,268	\$0	\$18,311,645	\$0	\$144,619,913

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$78,330,674	\$13,882,274	\$144,619,913	30,949,943	5,670,849	846,623	66,862	58.1	24	23	4.2%	1.7
Bus	\$1,425,436	\$0	\$0	0	171,384	125,708	10,260	0.0	7	6	14.3%	0.0
Total	\$79,756,110	\$13,882,274	\$144,619,913	30,949,943	5,842,233	972,331	77,122	58.1	31	29	6.5%	

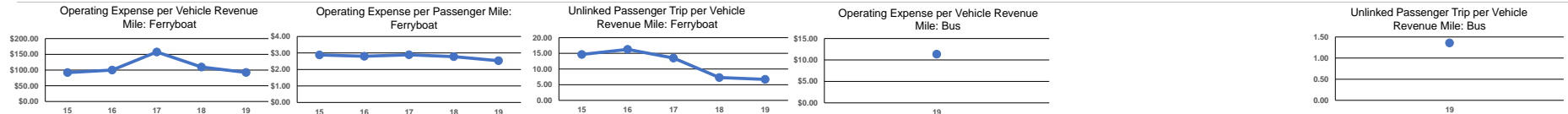
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$92.52	\$1,171.53
Bus	\$11.34	\$138.93
Total	\$82.03	\$1,034.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$2.53	\$13.81	6.7	84.8
Bus	\$0.00	\$8.32	1.4	16.7
Total	\$2.58	\$13.65	6.0	75.8



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.