http://www.transitorange.info/

Dept. of Planning 124 Main Street Goshen, NY 10924

Orange County 2019 Annual Agency Profile

Transit Planner: Mr. Robert Parrington 845-615-3852

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ 327 Square Miles 423,566 Population

89 Pop. Rank out of 498 UZAs

Other UZAs Served

453 Middletown, NY, 0 New York Non-UZA

Service Area Statistics

62 Square Miles 136,943 Population

Service Consumption

78,797 Annual Unlinked Trips (UPT)

Service Supplied

207,247 Annual Vehicle Revenue Miles (VRM) 18,805 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 20216

Reporter Type: Reduced Reporter

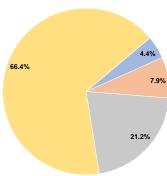
Financial Information



Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

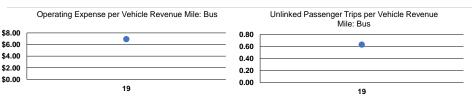
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	-	9	\$1,095,259	\$19,737	\$0	25,058	121,682	12,119	3.6
Bus	-	3	\$593,065	\$55,290	\$0	53,739	85,565	6,686	6.0
Total	-	12	\$1,688,324	\$75,027	\$0	78,797	207,247	18,805	

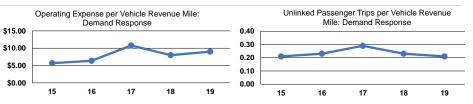
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.00	\$90.38
Bus	\$6.93	\$88.70
Total	\$8.15	\$89.78

	Service Effectiveness					
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
Demand Response	\$43.71	0.2	2.1			
Bus	\$11.04	0.6	8.0			
Total	\$21.43	0.4	4.2			





Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.