

# City of Watertown NY dba CitiBus

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Watertown, NY

41 **Square Miles**  
57,840 **Population**  
455 **Pop. Rank out of 498 UZAs**

### Service Area Statistics

17 **Square Miles**  
25,290 **Population**

### Service Consumption

134,581 **Annual Unlinked Trips (UPT)**

### Service Supplied

143,073 **Annual Vehicle Revenue Miles (VRM)**  
12,945 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 20215

Reporter Type: Reduced Reporter

## Financial Information

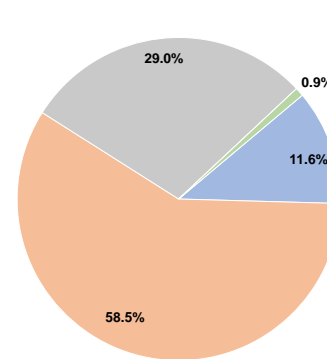
### Sources of Operating Funds Expended

Fare Revenues	\$124,760	11.6%
Local Funds	\$632,151	58.5%
State Funds	\$313,567	29.0%
Federal Assistance	\$0	0.0%
Other Funds	\$9,296	0.9%
<b>Total Operating Funds Expended</b>	<b>\$1,079,774</b>	<b>100.0%</b>

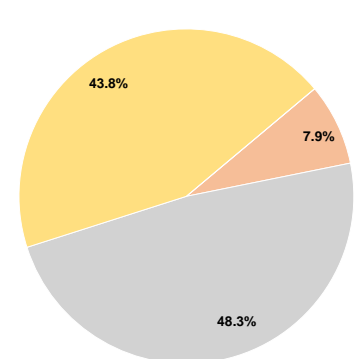
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$86,334	7.9%
State Funds	\$525,287	48.3%
Federal Assistance	\$476,989	43.8%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,088,610</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	-	2	\$212,851	\$24,299	\$119,671	9,472	31,031	3,028	1.0
Bus	3	-	\$866,923	\$100,461	\$968,939	125,109	112,042	9,917	4.2
<b>Total</b>	<b>3</b>	<b>2</b>	<b>\$1,079,774</b>	<b>\$124,760</b>	<b>\$1,088,610</b>	<b>134,581</b>	<b>143,073</b>	<b>12,945</b>	

### Performance Measures

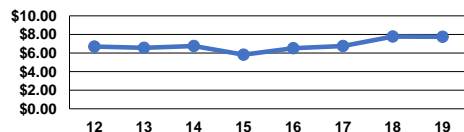
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.86	\$70.29
Bus	\$7.74	\$87.42
<b>Total</b>	<b>\$7.55</b>	<b>\$83.41</b>

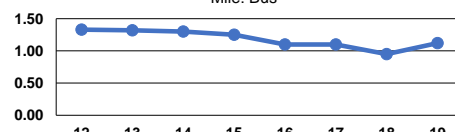
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.3	3.1
Bus	\$6.93	1.1	12.6
<b>Total</b>	<b>\$8.02</b>	<b>0.9</b>	<b>10.4</b>

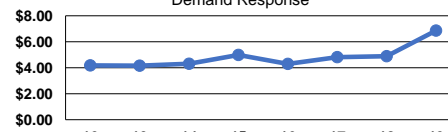
Operating Expense per Vehicle Revenue Mile: Bus



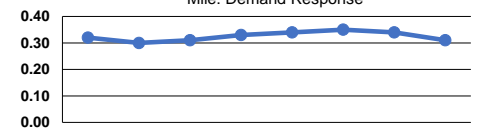
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.