County of Mercer

2019 Annual Agency Profile

Chief Compliance Officer: Mr. Christopher lu (973) 491-7405

640 South Broad Street P.O. Box 8068 Trenton, NJ 08650-8068



Urbanized Area (UZA) Statistics - 2010 Census

Trenton, NJ

106 Square Miles 296,668 Population

128 Pop. Rank out of 498 UZAs

Other UZAs Served

429 Twin Rivers-Hightstown, NJ, 0 New Jersey Non-UZA

Service Area Statistics

226 Square Miles

367,063 Population

Service Consumption

111,006 Annual Unlinked Trips (UPT)

Service Supplied

435,748 Annual Vehicle Revenue Miles (VRM)

34,863 Annual Vehicle Revenue Hours (VRH)

Reporter Type: Reduced Reporter

Financial Information

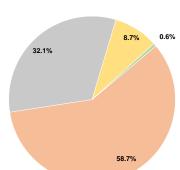
100.0%



58.7% 32.1% State Funds \$903,401 Federal Assistance \$244,561 8.7% Other Funds \$16,220 0.6%

Total Operating Funds Expended \$2,817,342





Sources of Capital Funds Expended

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0

Database Information

NTDID: 20211

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

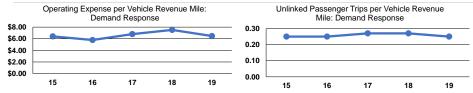
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	25	-	\$2,817,342	\$0	\$0	111,006	435,748	34,863	5.0
Total	25	_	\$2.817.342	\$0	\$0	111.006	435.748	34.863	

Performance Measures

Service Efficiency

Operating Expenses per Operating Expenses per Vehicle Revenue Mile Vehicle Revenue Hour Mode \$6.47 Demand Response \$80.81 \$80.81 **Total** \$6.47

Service Effectiveness					
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
\$25.38	0.3	3.2			
\$25.38	0.3	3.2			
	per Unlinked Passenger Trip \$25.38	Operating Expenses per Unlinked Passenger Trip \$25.38 Unlinked Trips per Vehicle Revenue Mile 0.3			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.