County of Atlantic

Database Information

NTDID: 20199

Reporter Type: Full Reporter

2019 Annual Agency Profile

201 Shore Rd., 2nd Fl. Rear Northfield, NJ 08401-8225

Chief Compliance Officer: Mr. Christopher Iu (973) 491-7405

Operating Funding Sources

11.5%

68.7%

Capital Funding Sources

19.7%

General Information

Service Consumption **Urbanized Area Statistics - 2010 Census**

Atlantic City, NJ

125 Square Miles 248,402 Population

150 Pop. Rank out of 498 UZAs

Other UZAs Served

859,803 Annual Passenger Miles (PMT) 113,081 Annual Unlinked Trips (UPT) 414 Average Weekday Unlinked Trips

84 Average Saturday Unlinked Trips 27 Average Sunday Unlinked Trips

310 Vineland, NJ, 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA

Service Area Statistics

567 Square Miles 263,670 Population

Service Supplied

535,716 Annual Vehicle Revenue Miles (VRM)

36,372 Annual Vehicle Revenue Hours (VRH)

41 Vehicles Operated in Maximum Service (VOMS)

50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	in Maximum Service		Uses of Capital Funds				
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	41		\$129,636	\$0	\$0	\$0	\$129,636
Total	41	-	\$129,636	\$0	\$0	\$0	\$129,636

Financial Information

100.0%

Sources of Operating Funds Expended			
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$2,605,638	68.7%	
State Funds	\$748,673	19.7%	
Federal Assistance	\$437,912	11.5%	

Total Operating Funds Expended \$3,792,223

Sources of Capital Funds Expended Fares and Directly Generated 0.0%

\$25,927 Local Funds 20.0% State Funds \$0 0.0% \$103,709 80.0% Federal Assistance

100.0% **Total Capital Funds Expended** \$129.636

Summary of Operating Expenses (OE)

Labor	\$3,169,774	83.6%
Materials and Supplies	\$420,808	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$201,641	5.3%
Total Operating Expenses	\$3,792,223	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation		
(Deported Constately)	eo.	

(Reported Separately)

Fixed Guideway	Vehicles Available	
Directional	for Maximum	1

Directional Route Miles	for Maximum Service	Vehicles Operated in Maximum Service
0.0	50	41
0.0	50	41

Percent Average Fleet Spare Vehicles Age in Years^a 18.0% 18.0%

Performance Measures

Operation Characteristics

Service Efficiency			
Operating Expenses per	Operating Expenses per		
Vehicle Revenue Mile	Vehicle Revenue Hour	N	
\$7.08	\$104.26		

Uses of

\$129,636

\$129,636

Capital Funds

\$104.26 \$104.26

Annual

859,803

859,803

Passenger Miles

Mode Demand Response

Annual Vehicle

Revenue Miles

535,716

535,716

Annual

113,081

113,081

Unlinked Trips

Annual Vehicle

Revenue Hours

36,372

36.372

Operating Expenses per Passenger Mile \$4.41 \$4.41

Operating Expenses per Unlinked Trips per **Unlinked Passenger Trip** Vehicle Revenue Mile \$33.54 0.2 \$33.54 0.2

Service Effectiveness

Unlinked Trips per Vehicle Revenue Hour 3.1 3.1



Fare Revenues

\$0

\$0

\$7.08

Notes:

Mode

Total

Mode

Total

Demand Response

Demand Response

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Operating

Expenses

\$3,792,223

\$3,792,223