

# Cumberland County dba Cumberland Area Transit System

2019 Annual Agency Profile

Chief Compliance Officer: Mr. Christopher Iu  
(973) 491-7405

## General Information

### Urbanized Area Statistics - 2010 Census

Vineland, NJ  
62 Square Miles  
95,259 Population  
310 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 New Jersey Non-UZA, 5 Philadelphia, PA-NJ-DE-MD

### Service Area Statistics

484 Square Miles  
156,898 Population

### Service Consumption

506,461 Annual Passenger Miles (PMT)  
83,501 Annual Unlinked Trips (UPT)  
337 Average Weekday Unlinked Trips  
0 Average Saturday Unlinked Trips  
0 Average Sunday Unlinked Trips

### Database Information

NTDID: 20193  
Reporter Type: Full Reporter

### Service Supplied

474,371 Annual Vehicle Revenue Miles (VRM)  
30,165 Annual Vehicle Revenue Hours (VRH)  
22 Vehicles Operated in Maximum Service (VOMS)  
34 Vehicles Available for Maximum Service (VAMS)

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$16,664	0.7%
Local Funds	\$662,389	25.9%
State Funds	\$379,570	14.9%
Federal Assistance	\$1,496,302	58.6%

Total Operating Funds Expended \$2,554,925 100.0%

### Sources of Capital Funds Expended

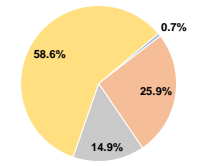
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$189,113	100.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$189,113 100.0%

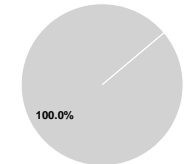
### Summary of Operating Expenses (OE)

Labor	\$1,969,416	77.1%
Materials and Supplies	\$173,160	6.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$410,590	16.1%
<b>Total Operating Expenses</b>	<b>\$2,553,166</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$1,759	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Modal Overview

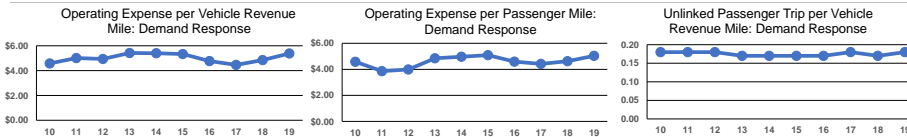
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	22	-	\$184,431	\$4,682	\$0	\$0	\$189,113
Total	22	-	\$184,431	\$4,682	\$0	\$0	\$189,113

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,553,166	\$0	\$189,113	506,461	83,501	474,371	30,165	0.0	34	22	35.3%	4.7
<b>Total</b>	<b>\$2,553,166</b>	<b>\$0</b>	<b>\$189,113</b>	<b>506,461</b>	<b>83,501</b>	<b>474,371</b>	<b>30,165</b>	<b>0.0</b>	<b>34</b>	<b>22</b>	<b>35.3%</b>	

### Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.38	\$84.64	Demand Response	\$5.04	\$30.58
<b>Total</b>	<b>\$5.38</b>	<b>\$84.64</b>	<b>Total</b>	<b>\$5.04</b>	<b>\$30.58</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.