

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

4,996,822 Annual Passenger Miles (PMT)
2,858,365 Annual Unlinked Trips (UPT)
5,738 Average Weekday Unlinked Trips
15,769 Average Saturday Unlinked Trips
9,941 Average Sunday Unlinked Trips

Database Information

NTDID: 20189
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fund Source	Amount	Percentage
Fares and Directly Generated	\$11,100,014	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

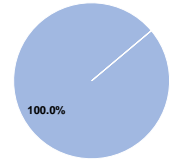
Total Operating Funds Expended \$11,100,014 100.0%

Sources of Capital Funds Expended

Fund Source	Amount
Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

70 Square Miles
2,131,266 Population

Service Supplied

262,518 Annual Vehicle Revenue Miles (VRM)
21,725 Annual Vehicle Revenue Hours (VRH)
7 Vehicles Operated in Maximum Service (VOMS)
7 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	7	-	\$0	\$0	\$0	\$0	\$0
Total	7	-	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

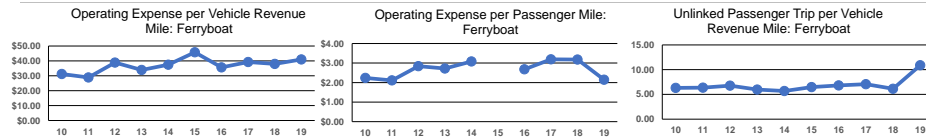
Expense Category	Amount	Percentage
Labor	\$3,962,154	36.8%
Materials and Supplies	\$3,545,367	32.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,256,879	30.3%
Total Operating Expenses	\$10,764,400	100.0%
Reconciling OE Cash Expenditures	\$335,614	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	17.0
Total	\$10,764,400	\$15,429,479	\$0	4,996,822	2,858,365	262,518	21,725	15.7	7	7	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$41.00	\$495.48	Ferryboat	\$2.15	10.9
Total	\$41.00	\$495.48	Total	\$2.15	10.9



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.