### General Information

#### Urbanized Area Statistics - 2010 Census
- New York-Newark, NY-NJ-CT: 18,351,296 Population
- New York-Newark, NY-NJ-CT: 3,450 Square Miles
- 1 Pop. Rank out of 498 UZAs

#### Service Area Statistics
- 10,702 Square Miles
- 9,428,015 Population

#### Service Consumption
- Annual Unlinked Trips (UPT): 38,171,250
- Annual Vehicle Revenue Miles (VRM): 478,675
- Average Unlinked Trips: 1,082
- Average Saturday Unlinked Trips: 1,357
- Average Weekday Unlinked Trips: 1,357
- Average Saturday Miles: 1.02
- Average Weekday Miles: 0.2
- Total Unlinked Trips (UPT): 18,351,295
- Vehicles Operated in Maximum Service (VOMS): 84
- Vehicles Available for Maximum Service (VAMS): 84

#### Modal Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Directly Operated</th>
<th>Purchased</th>
<th>Revenue Vehicles</th>
<th>Systems and Guideways</th>
<th>Facilities and Stations</th>
<th>Other</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>24</td>
<td>-</td>
<td>$100,507</td>
<td>$54,332</td>
<td>$331,822</td>
<td>$28,311</td>
<td>$514,972</td>
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<td>$54,332</td>
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#### Operation Characteristics

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses</th>
<th>Fare Revenues</th>
<th>Uses of Capital Funds</th>
<th>Annual Vehicle Revenue Miles</th>
<th>Annual Unlinked Trips</th>
<th>Annual Vehicle Revenue Hours</th>
<th>Annual Vehicle Revenue Hours Percent</th>
<th>Percent Average Fleet Spare Vehicles Age in Years</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>$16,827,849</td>
<td>$11,789,219</td>
<td>$514,972</td>
<td>38,171,250</td>
<td>478,675</td>
<td>58,140</td>
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<td>84</td>
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</tbody>
</table>

#### Performance Measures

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Mile: Commuter Bus</th>
<th>Operating Expenses per Passenger Mile: Commuter Bus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>$7.00</td>
<td>$286.00</td>
</tr>
<tr>
<td>Total</td>
<td>$7.00</td>
<td>$286.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Mode</th>
<th>Operating Expenses per Vehicle Revenue Hour: Commuter Bus</th>
<th>Unlinked Passengers Trip per Vehicle Revenue Miles: Commuter Bus</th>
</tr>
</thead>
<tbody>
<tr>
<td>Commuter Bus</td>
<td>$0.44</td>
<td>$0.44</td>
</tr>
<tr>
<td>Total</td>
<td>$0.44</td>
<td>$0.44</td>
</tr>
</tbody>
</table>

### Financial Information

#### Financial Information

<table>
<thead>
<tr>
<th>Source of Operating Funds Expended</th>
<th>Total Operating Funds Expended</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fares and Directly Generated</td>
<td>$18,650,265</td>
</tr>
<tr>
<td>Local Funds</td>
<td>$0</td>
</tr>
<tr>
<td>State Funds</td>
<td>$4,108,984</td>
</tr>
<tr>
<td>Federal Assistance</td>
<td>$3,259,964</td>
</tr>
</tbody>
</table>

#### Summary of Operating Expenses (OE) Expended

- **Labor**: $8,809,477 (53.0%)
- **Materials and Supplies**: $2,929,626 (17.6%)
- **Other Operating Expenses**: $4,888,746 (29.4%)
- **Total Operating Expenses**: $16,627,849 (100.0%)
- **Reconciling O/E Cash Expenditures**: $2,022,416
- **Purchased Transportation (Reported Separately)**: $0

<table>
<thead>
<tr>
<th>Percent Average Fleet Spare Vehicles Age in Years</th>
<th>8.3</th>
</tr>
</thead>
</table>

#### Notes:
- Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
- **Other UZAs Served**: 419 Glens Falls, NY, 427 Saratoga Springs, NY, 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA