http://www.coachusa.com/ 349 First Street Elizabeth, NJ 07206

## Orange-Newark-Elizabeth, Inc. 2019 Annual Agency Profile

| 16,438,723 A<br>6,671,294 A<br>21,642 A<br>13,787 A<br>7,785 A<br>Service S<br>1,379,445 A<br>159,556 A<br>40 V | nnual Vehicle Reve<br>nnual Vehicle Reve<br>ehicles Operated in  | os (UPT)<br>nlinked Trips<br>iniked Trips<br>inked Trips<br>inked Trips<br>unue Miles (VRM)<br>nue Hours (VRH)<br>Maximum Service (<br>or Maximum Service   |  | Database  <br>NTDID: 2<br>Reporter Type: F   | 0166  | Fares and Dire   | Active Generated<br>Local Funds<br>State Funds<br>aral Assistance<br>and Funds Expended<br>Sources of Capita<br>active Generated   | a Funds Expended<br>\$12,930,831<br>\$0<br>\$0<br>\$12,930,831<br>I Funds Expended<br>\$0<br>\$0   | 100.0%<br>0.0%<br>0.0%<br>0.0%<br>100.0%   | Operating Funding Sou  |
|---|--|---|--|--|---|--|--|--|--|--|
| 6,671,294 A<br>21,642 A<br>13,787 A<br>7,785 A<br>Service S<br>1,379,445 A<br>159,556 A<br>40 V<br>48 V         | nnual Unlinked Trij<br>verage Weekday U<br>verage Saturday U<br>verage Sunday Unl<br>Supplied<br>nnual Vehicle Reve<br>ehicles Operated ir<br>ehicles Available fo | os (UPT)<br>nlinked Trips<br>iniked Trips<br>inked Trips<br>inked Trips<br>unue Miles (VRM)<br>nue Hours (VRH)<br>Maximum Service (<br>or Maximum Service   |  |  |   | Fed  | Local Funds<br>State Funds<br>aral Assistance<br>ng Funds Expended<br>Sources of Capita<br>with Generated  | \$0<br>\$0<br>\$12,930,831<br>I Funds Expended<br>\$0  | 0.0%<br>0.0%<br>0.0%   | 100.0%   |
| 21642 A<br>13,787 A<br>7,785 A<br>Service S<br>1,379,445 A<br>159,556 A<br>40 V<br>48 V                         | verage Weekday Ü<br>verage Saturday Uı<br>verage Sunday Unl<br>Supplied<br>ınnual Vehicle Reve<br>ehicles Operated ir<br>ehicles Available fo                      | nlinked Trips<br>nlinked Trips<br>inked Trips<br>enue Miles (VRM)<br>nue Hours (VRH)<br>Maximum Service (<br>rr Maximum Service   |  | Reporter Type: F   | 'ull Reporter   | Total Operati  | State Funds<br>eral Assistance<br>ng Funds Expended<br>Sources of Capita<br>octly Generated  | \$0<br>\$0<br>\$12,930,831<br>I Funds Expended<br>\$0  | 0.0%<br>0.0%   | 100.0%   |
| 13,787 A<br>7,785 A<br>Service S<br>1,379,445 A<br>159,556 A<br>40 V<br>48 V                                    | verage Saturday Un<br>verage Sunday Unl<br>Supplied<br>Innual Vehicle Reve<br>Innual Vehicle Reve<br>Iehicles Operated ir<br>ehicles Available fo                  | nlinked Trips<br>inked Trips<br>nue Miles (VRM)<br>nue Hours (VRH)<br>Maximum Service (<br>or Maximum Service   |  |  |   | Total Operati  | eral Assistance<br>ng Funds Expended<br>Sources of Capita<br>actly Generated   | \$0<br>\$12,930,831<br>I Funds Expended<br>\$0   | 0.0%   | 100.0%   |
| 7,785 A<br>Service S<br>1,379,445 A<br>159,556 A<br>40 V<br>48 V  | verage Sunday Uni<br>Supplied<br>Innual Vehicle Reve<br>Innual Vehicle Reve<br>Index Superated in<br>Index Superated in<br>Index Superated in                      | inked Trips<br>nue Miles (VRM)<br>nue Hours (VRH)<br>Maximum Service (<br>pr Maximum Service  |  |  |   | Total Operati  | ng Funds Expended<br>Sources of Capita<br>actly Generated  | \$12,930,831<br>I Funds Expended<br>\$0  |  | 100.0%   |
| Service S<br>1,379,445 A<br>159,556 A<br>40 V<br>48 V   | Supplied<br>Innual Vehicle Reve<br>Innual Vehicle Reve<br>ehicles Operated ir<br>ehicles Available fo  | enue Miles (VRM)<br>enue Hours (VRH)<br>Maximum Service ('<br>r Maximum Service   |  |  |   |  | Sources of Capita  | I Funds Expended<br>\$0  | 100.0%   | 100.0%   |
| 1,379,445 A<br>159,556 A<br>40 V<br>48 V  | nnual Vehicle Reve<br>nnual Vehicle Reve<br>ehicles Operated in<br>ehicles Available fo  | nue Hours (VRH)<br>Maximum Service (<br>Maximum Service   |  |  |   | Fares and Dire   | ctly Generated   | \$0  |  | 100.0%   |
| 1,379,445 A<br>159,556 A<br>40 V<br>48 V  | nnual Vehicle Reve<br>nnual Vehicle Reve<br>ehicles Operated in<br>ehicles Available fo  | nue Hours (VRH)<br>Maximum Service (<br>Maximum Service   |  |  |   | Fares and Dire   | ctly Generated   | \$0  |  |  |
| 159,556 A<br>40 V<br>48 V   | nnual Vehicle Reve<br>ehicles Operated in<br>ehicles Available fo  | nue Hours (VRH)<br>Maximum Service (<br>Maximum Service   |  |  |   | Fares and Dire   |  |  |  |  |
| 40 V<br>48 V  | ehicles Operated in<br>ehicles Available fo  | Maximum Service (<br>Maximum Service  |  |  |   |  | Local Funds  |  |  |  |
| 48 V  | ehicles Available fo   | or Maximum Service  |  |  | 520,687 Population 159,556 Annual Vehicle Revenue Hours (VRH)<br>40 Vehicles Operated in Maximum Service (VOMS)   |  |  |  |  |  |
| perated   |  |   | (VAIVIS)   |  |   | End  | \$0<br>\$0   |  |  |  |
|   | Modal Charac   | toriction   |  |  |   | red  | eral Assistance  | <b>\$</b> 0  |  |  |
|   |  | lensucs   |  |  |   | Total Cap  | tal Funds Expended   | \$0  |  |  |
|   |  | lise  | s of Capital Fund  | ls   |   | ç  | ummary of Operat   | ng Expenses (OE)   |  |  |
| Purchased   | Revenue Systems and  |   |  | Facilities and   |   |  | uninary of Operat  | ing Expenses (OE)  |  |  |
| Transportation  | Vehicles   | Guideways   | Stations   | Other  | Total   |  | Labor  | \$7,898,844  | 70.0%  |  |
|   |  |   |  |  |   | Materia  | s and Supplies   |  |  |  |
|   | \$0  | \$0   | \$0  | \$0  | \$0   |  |  | \$0  | 0.0%   |  |
|   |  |   |  |  |   | Other Oper   | ating Expenses   | \$1,956,610  | 17.3%  |  |
|   |  |   |  |  |   | Total  | Operating Expenses   | \$11,288,274   | 100.0%   |  |
|   |  |   |  |  |   | Reconciling OE Cas   | h Expenditures   | \$1,642,557  |  |  |
|   |  |   |  |  |   | Purchased  | Transportation   |  |  |  |
|   |  |   |  |  |   | (Repor   | ed Separately)   | \$0  |  |  |
|   |  |   |  |  |   | Fixed Guideway   | Vehicles Available   |  |  |  |
|   | Uses of  | Annual  | Annual   | Annual Vehicle   | Annual Vehicle  | Directional  | for Maximum  | Vehicles Operated in   |  | Percent Average Fle  |
| Fare Revenues   | Capital Funds  | Passenger Miles   | Unlinked Trips   | Revenue Miles  | Revenue Hours   | Route Miles  | Service  | Maximum Service  | Sp   | pare Vehicles Age in Year  |
| \$12,930,832  | \$0  | 16,438,723  | 6,671,294  | 1,379,445  | 159,556   | 0.0  | 48   | 40   |  | 16.7% 6  |
| \$12,930,832  | \$0  | 16,438,723  | 6,671,294  | 1,379,445  | 159,556   | 0.0  | 48   | 40   |  | 16.7%  |
| erformance Measures Service Efficiency  |  |   |  |  |   | Service Effectiveness  |  |  |  |  |
| ating Expenses per  |  |   | ,  | ebol   |   |  |  |  |  | Unlinked Trips p<br>Vehicle Revenue Ho   |
|   | VCI  |   |  |  | 1 455   |  |  | Venicie Rev  |  | 41   |
| \$8.18  |  | \$70.75   |  |  |   | \$0.69   | \$1.69   |  | 4.8  | 41   |
|   | Fare Revenues<br>\$12,930,832<br>\$12,930,832<br>\$12,930,832<br>Se<br>ating Expenses per<br>shicle Revenue Mile<br>\$8.18<br>\$8.18                               | S0<br>S0<br>S0<br>Fare Revenues<br>S12,930,832<br>S12,930,832<br>S0<br>S12,930,832<br>S0<br>Service Efficiency<br>ating Expenses per<br>S8.18<br>S8.18<br>S8.18<br>Operating Expense per Passenger Mile:<br>Bus | - \$0 \$0<br>- \$0 | S0     S0     S0     S0       S0     S0     S0     S0       S0     S0     S0       Fare Revenues     Capital Funds     Passenger Miles     Unlinked Trips       \$12,930,832     S0     16,438,723     6,671,294       \$12,930,832     \$0     16,438,723     6,671,294       \$12,930,832     \$0     16,438,723     6,671,294       Service Efficiency     Operating Expenses per<br>Vehicle Revenue Hour     M       \$8.18     \$70.75     T       Operating Expense per Passenger Mile:<br>Bus     Unlinked Passenger Trip per Vehicle<br>Revenue Mile: Bus     Unlinked Passenger Trip per Vehicle<br>Revenue Mile: Bus | S0       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0       \$0       \$0       \$0       \$0       \$0       \$0         -       \$0 <td< td=""><td>S0     S0     S0     S0     S0     S0     S0       -     S0     S0     S0     S0     S0     S0       -     S0     S0     S0     S0     S0     S0       -     Capital Funds     Passenger Miles     Unlinked Trips     Annual Vehicle       S12,930,832     S0     16,438,723     6,671,294     1,379,445     159,556       Service Efficiency     Operating Expenses per     Mode     Pass       ating Expenses per hild     Vehicle Revenue Hour     Mode     Pass       S8.18     S70.75     Bus     Pass       S8.18     S70.75     Total     Pass       Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle Revenue Mile: Bus     Stop       4.00     Stop     Stop     Stop     Stop</td><td><ul> <li>S0</li> <li>S</li></ul></td><td><ul> <li>S0</li> <li>S1</li> <li>S0</li> <li>S</li></ul></td><td><ul> <li>S0</li> <li>S</li></ul></td><td><ul> <li>S0</li> <li>S</li></ul></td></td<> | S0     S0     S0     S0     S0     S0     S0       -     S0     S0     S0     S0     S0     S0       -     S0     S0     S0     S0     S0     S0       -     Capital Funds     Passenger Miles     Unlinked Trips     Annual Vehicle       S12,930,832     S0     16,438,723     6,671,294     1,379,445     159,556       Service Efficiency     Operating Expenses per     Mode     Pass       ating Expenses per hild     Vehicle Revenue Hour     Mode     Pass       S8.18     S70.75     Bus     Pass       S8.18     S70.75     Total     Pass       Operating Expense per Passenger Mile:     Unlinked Passenger Trip per Vehicle Revenue Mile: Bus     Stop       4.00     Stop     Stop     Stop     Stop | <ul> <li>S0</li> <li>S</li></ul> | <ul> <li>S0</li> <li>S1</li> <li>S0</li> <li>S</li></ul> | <ul> <li>S0</li> <li>S</li></ul> | <ul> <li>S0</li> <li>S</li></ul> |

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.