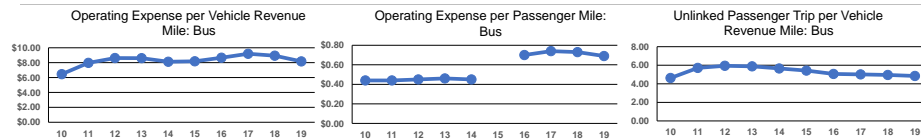


General Information								Financial Information							
Urbanized Area Statistics - 2010 Census New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs			Service Consumption 16,438,723 Annual Passenger Miles (PMT) 6,671,294 Annual Unlinked Trips (UPT) 21,642 Average Weekday Unlinked Trips 13,787 Average Saturday Unlinked Trips 7,785 Average Sunday Unlinked Trips			Database Information NTDID: 20166 Reporter Type: Full Reporter			Sources of Operating Funds Expended			Operating Funding Sources <div><div></div><div>100.0%</div></div>			
									Fares and Directly Generated	\$12,930,831	100.0%				
									Local Funds	\$0	0.0%				
									State Funds	\$0	0.0%				
									Federal Assistance	\$0	0.0%				
						Total Operating Funds Expended			\$12,930,831	100.0%					
Service Area Statistics 31 Square Miles 520,687 Population			Service Supplied 1,379,445 Annual Vehicle Revenue Miles (VRM) 159,556 Annual Vehicle Revenue Hours (VRH) 40 Vehicles Operated in Maximum Service (VOMS) 48 Vehicles Available for Maximum Service (VAMS)			Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0			Total Capital Funds Expended \$0						
Modal Characteristics								Summary of Operating Expenses (OE)							
Modal Overview		Vehicles Operated in Maximum Service		Uses of Capital Funds											
		Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other					Total			
		40	-	\$0	\$0	\$0	\$0					\$0			
		40	-	\$0	\$0	\$0	\$0					\$0			
		40	-	\$0	\$0	\$0	\$0					\$0			
Operation Characteristics								Labor	\$7,898,844	70.0%					
								Materials and Supplies	\$1,432,820	12.7%					
								Purchased Transportation	\$0	0.0%					
								Other Operating Expenses	\$1,956,610	17.3%					
								Total Operating Expenses	\$11,288,274	100.0%					
								Reconciling OE Cash Expenditures	\$1,642,557						
								Purchased Transportation (Reported Separately)	\$0						
								Fixed Guideway Directional Route Miles		Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a		
								0.0	48	40	16.7%	6.0			
								0.0	48	40	16.7%				
Performance Measures				Service Efficiency		Service Effectiveness									
Mode		Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode		Operating Expenses per Passenger Mile		Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour	
		\$8.18		\$70.75				\$0.69		\$1.69		4.8		41.8	
		\$8.18		\$70.75				\$0.69		\$1.69		4.8		41.8	



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.