http://www.leprechaunlines.com/

24 Windsor Highway P.O. Box 2628 New Windsor, NY 12550

Newburgh Beacon Bus Corporation 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census Poughkeepsie-Newburgh, NY-NJ		Sources Fa	nds Expended \$208,320			Operating Funding Sources			
327 Square Miles			Local Funds	\$0	0.0%				
423,566 Population			State Funds	\$0	0.0%				
89 Pop. Rank out of	498 UZAs		I Assistance	\$0	0.0%				
			Other Funds	\$1,537,875	88.1%				
		Total Operating	Funds Expended	\$1,746,195	100.0%				
Service Area Statistics								11.9%	
132 Square Miles		Source	s of Capital Fund	de Expondod					
249,175 Population		Fare Revenues		\$0					
		Local Funds		\$0					
Service Consumption			State Funds	\$0			88.1%		
148,595 Annual Unlinked Trips (UPT)		Federal Assistance		\$0					
		Other Funds		\$0					
Service Supplied		Total Capital	Funds Expended	\$0					
288,057 Annual Vehicle R 20,978 Annual Vehicle R									
atahaga Information	. ,								
Database Information NTDID: 20148									
Reporter Type: Reduced Reporter									
Reporter Type. Reduced Reporter			Modal	Characteris	tion				
Operation Characteristics			Wouai	Characteris	51105				
	Vehicles Ope	erated							
	at Maximum S	Service			Uses of				
•	Directly	Purchased	Operating	Fare	Capital Funds	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Aode Bus	Operated 7	Transportation	Expenses \$1,686,197	Revenues \$208,320	Funds \$0	Unlinked Trips 148,595	Revenue Miles 288,057	Revenue Hours 20,978	in Year 6
fotal	7	-	\$1,686,197 \$1,686,197	\$208,320 \$208,320	\$0 \$0	148,595 148,595	288,057 288,057	20,978 20,978	C
otai	'	-	\$1,000,137	<i>\$</i> 200,320	φU	140,555	200,037	20,570	
Performance Measures									
	Serv	vice Efficiency					Operating Expenses	Service Effectiveness	
	Operating Expenses pe	er Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
lode	Vehicle Revenue Mi		Revenue Hour		Mo	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Bus	\$5.8	35	\$80.38		Bu	IS	\$11.35	0.5	7
fotal	\$5.8	35	\$80.38		То	otal	\$11.35	0.5	7
Operating Expense per Vehicle Re	venue Mile: Bus	Unlinked Passenger Trips	per Vehicle Revenue	9					
		Mile: E	lus						
00	0.80								
00	0.60								
	0.40		-						
n									
00 00 10 11 12 13 14 15 16	0.00	10 11 12 13 14	15 16 17 18	3 19					

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.