

### General Information

#### Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT  
3,450 Square Miles  
18,351,295 Population  
1 Pop. Rank out of 498 UZAs

#### Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

#### Service Area Statistics

90 Square Miles  
187,257 Population

#### Service Consumption

184,866,906 Annual Passenger Miles (PMT)  
4,061,438 Annual Unlinked Trips (UPT)  
14,234 Average Weekday Unlinked Trips  
4,458 Average Saturday Unlinked Trips  
4,458 Average Sunday Unlinked Trips

#### Service Supplied

9,873,939 Annual Vehicle Revenue Miles (VRM)  
220,044 Annual Vehicle Revenue Hours (VRH)  
161 Vehicles Operated in Maximum Service (VOMS)  
165 Vehicles Available for Maximum Service (VAMS)

#### Database Information

NTDID: 20126  
Reporter Type: Full Reporter

### Financial Information

#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$45,763,311	76.8%
Local Funds	\$13,832,654	23.2%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

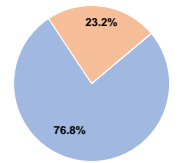
Total Operating Funds Expended \$59,595,965 100.0%

#### Sources of Capital Funds Expended

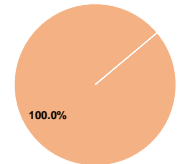
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,074,944	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$8,074,944 100.0%

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$26,819,494	49.7%
Materials and Supplies	\$9,750,652	18.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$17,365,551	32.2%
Total Operating Expenses	\$53,935,697	100.0%
Reconciling OE Cash Expenditures	\$5,660,268	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

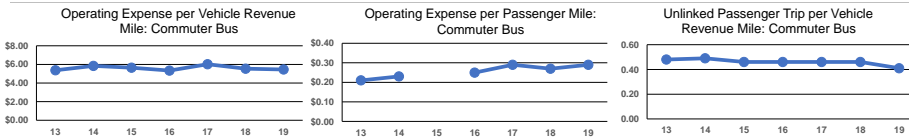
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Commuter Bus	161	-	\$8,074,944	\$0	\$0		\$0	\$8,074,944
Total	161	-	\$8,074,944	\$0	\$0		\$0	\$8,074,944

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$53,935,697	\$45,763,311	\$8,074,944	184,866,906	4,061,438	9,873,939	220,044	0.0	165	161	2.4%	6.9
Total	\$53,935,697	\$45,763,311	\$8,074,944	184,866,906	4,061,438	9,873,939	220,044	0.0	165	161	2.4%	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.46	\$245.11	Commuter Bus	\$0.29	\$13.28	0.4
Total	\$5.46	\$245.11	Total	\$0.29	\$13.28	0.4



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.