

MTA Long Island Rail Road

2019 Annual Agency Profile

President: Mr. Phillip Eng
(718) 558-8252

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

3,929,859,957 Annual Passenger Miles (PMT)
114,241,364 Annual Unlinked Trips (UPT)
401,832 Average Weekday Unlinked Trips
212,813 Average Saturday Unlinked Trips
162,684 Average Sunday Unlinked Trips

Database Information

NTDID: 20100
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$809,243,222	53.4%
Local Funds	\$286,353,058	18.9%
State Funds	\$420,561,204	27.7%
Federal Assistance	\$0	0.0%

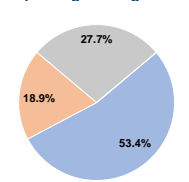
Total Operating Funds Expended \$1,516,157,484 100.0%

Sources of Capital Funds Expended

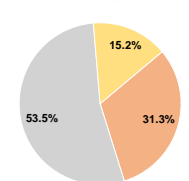
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$408,592,292	31.3%
State Funds	\$698,425,814	53.5%
Federal Assistance	\$198,838,618	15.2%

Total Capital Funds Expended \$1,305,856,724 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,100,542,346	73.0%
Materials and Supplies	\$156,333,017	10.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,151,185	16.6%
Total Operating Expenses	\$1,507,026,548	100.0%
Reconciling OE Cash Expenditures	\$9,130,936	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

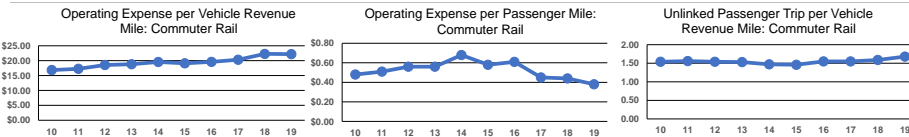
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724
Total	1,026	-	\$98,767,813	\$928,155,103	\$246,196,897	\$32,736,911	\$1,305,856,724

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	17.3
Total	\$1,507,026,548	\$768,917,681	\$1,305,856,724	3,929,859,957	114,241,364	67,942,021	2,207,645	638.2	1,185	1,026	13.4%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$22.18	\$682.64	Commuter Rail	\$0.38	\$13.19
Total	\$22.18	\$682.64	Total	\$0.38	\$13.19



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.