

County of Rockland dba Public Transportation - Transport of Rockland

2019 Annual Agency Profile

CEO: Mr. Michael Shine
845.364.2077

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

12,325,081 Annual Passenger Miles (PMT)
1,610,499 Annual Unlinked Trips (UPT)
5,163 Average Weekday Unlinked Trips
3,145 Average Saturday Unlinked Trips
2,241 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,276,880	13.1%
Local Funds	\$7,729,944	44.5%
State Funds	\$5,488,960	31.6%
Federal Assistance	\$1,879,836	10.8%

Total Operating Funds Expended \$17,375,620 100.0%

Sources of Capital Funds Expended

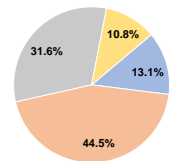
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$316,882	10.0%
State Funds	\$316,882	10.0%
Federal Assistance	\$2,535,058	80.0%

Total Capital Funds Expended \$3,168,822 100.0%

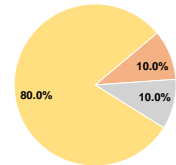
Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,132,883	23.9%
Materials and Supplies	\$313,157	1.8%
Purchased Transportation	\$11,301,672	65.4%
Other Operating Expenses	\$1,536,071	8.9%
Total Operating Expenses	\$17,283,783	100.0%
Reconciling OE Cash Expenditures	\$91,837	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

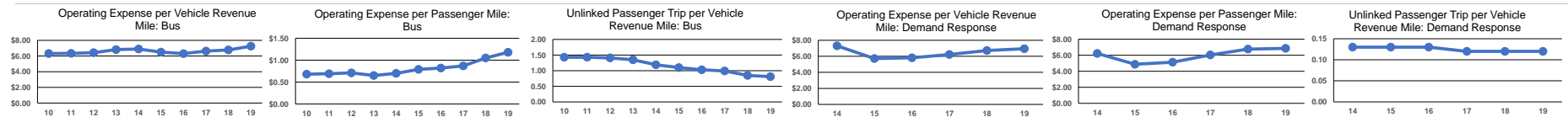
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	19	-	\$0	\$0	\$0	\$0	\$0
Bus	-	33	\$19,173	\$56,824	\$0	\$3,092,825	\$3,168,822
Total	19	33	\$19,173	\$56,824	\$0	\$3,092,825	\$3,168,822

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,350,952	\$131,098	\$0	488,907	57,293	482,419	25,372	0.0	28	19	32.1%	4.7
Bus	\$13,932,831	\$2,123,048	\$3,168,822	11,836,174	1,553,206	1,917,847	106,648	0.0	43	33	23.3%	6.2
Total	\$17,283,783	\$2,254,146	\$3,168,822	12,325,081	1,610,499	2,400,266	132,020	0.0	71	52	26.8%	

Performance Measures

Service Efficiency			Service Effectiveness		
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.95	\$132.07	Demand Response	\$6.85	\$58.49
Bus	\$7.26	\$130.64	Bus	\$1.18	\$8.97
Total	\$7.20	\$130.92	Total	\$1.40	\$10.73



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.