

New York City Department of Transportation

2019 Annual Agency Profile

Associate Commissioner: Mr. Yogesh Sanghvi
(212) 839-6955

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

144,528,491 Annual Passenger Miles (PMT)
25,618,001 Annual Unlinked Trips (UPT)
77,608 Average Weekday Unlinked Trips
57,841 Average Saturday Unlinked Trips
47,326 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,297,306 4.4%
Local Funds \$98,350,831 68.5%
State Funds \$34,769,601 24.2%
Federal Assistance \$4,143,761 2.9%

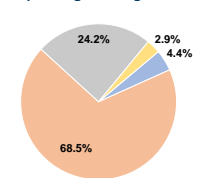
Total Operating Funds Expended \$143,561,499 100.0%

Sources of Capital Funds Expended

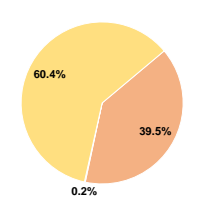
Fares and Directly Generated \$0 0.0%
Local Funds \$21,419,173 39.5%
State Funds \$94,063 0.2%
Federal Assistance \$32,770,299 60.4%

Total Capital Funds Expended \$54,283,535 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$90,275,440 63.0%
Materials and Supplies \$25,331,150 17.7%
Purchased Transportation \$5,422,906 3.8%
Other Operating Expenses \$22,167,194 15.5%
Total Operating Expenses \$143,196,690 100.0%
Reconciling OE Cash Expenditures \$364,809
Purchased Transportation (Reported Separately) \$0

Service Area Statistics

372 Square Miles
8,622,698 Population

Service Supplied

761,566 Annual Vehicle Revenue Miles (VRM)
39,605 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Bus	-	24	\$0	\$0	\$0	\$0	\$0
Ferryboat	4	-	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535
Total	4	24	\$49,901,132	\$0	\$2,361,715	\$2,020,688	\$54,283,535

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$5,557,788	\$1,985,346	\$0	13,374,216	396,025	552,683	19,517	0.0	33	24	27.3%	0.0
Ferryboat	\$137,638,902	\$0	\$54,283,535	131,154,275	25,221,976	208,883	20,088	10.4	5	4	20.0%	30.5
Total	\$143,196,690	\$1,985,346	\$54,283,535	144,528,491	25,618,001	761,566	39,605	10.4	38	28	26.3%	

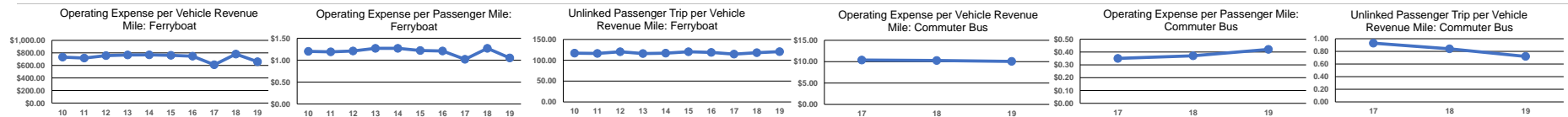
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$10.06	\$284.77
Ferryboat	\$658.93	\$6,851.80
Total	\$188.03	\$3,615.62

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.42	\$14.03	0.7	20.3
Ferryboat	\$1.05	\$5.46	120.7	1255.6
Total	\$0.99	\$5.59	33.6	646.8



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.