

Metro-North Commuter Railroad Company, dba: MTA Metro-North Railroad

2019 Annual Agency Profile

Controller: Mr. James McGovern
212-340-3423

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Area Statistics

527 **Square Miles**
6,503,894 **Population**

Service Consumption

2,035,685,337 **Annual Passenger Miles (PMT)**
92,012,752 **Annual Unlinked Trips (UPT)**
306,905 **Average Weekday Unlinked Trips**
155,494 **Average Saturday Unlinked Trips**
108,347 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$814,733,989	60.8%
Local Funds	\$157,727,844	11.8%
State Funds	\$367,453,712	27.4%
Federal Assistance	\$0	0.0%

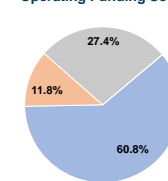
Total Operating Funds Expended **\$1,339,915,545** 100.0%

Sources of Capital Funds Expended

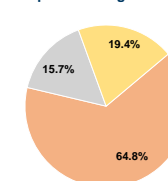
Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$367,810,435	64.8%
State Funds	\$89,319,259	15.7%
Federal Assistance	\$110,320,180	19.4%

Total Capital Funds Expended **\$567,449,874** 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$907,967,627	71.8%
Materials and Supplies	\$127,740,078	10.1%
Purchased Transportation	\$6,585,207	0.5%
Other Operating Expenses	\$222,522,747	17.6%
Total Operating Expenses	\$1,264,815,659	100.0%
Reconciling OE Cash Expenditures	\$75,099,886	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Commuter Rail	1,135	-	\$21,274,612	\$282,443,400	\$206,504,658	\$56,775,403	\$566,998,073
Ferryboat	-	2	\$0	\$0	\$0	\$0	\$0
Bus	-	9	\$451,801	\$0	\$0	\$0	\$451,801
Total	1,135	11	\$21,726,413	\$282,443,400	\$206,504,658	\$56,775,403	\$567,449,874

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,257,847,085	\$756,678,075	\$566,998,073	2,034,489,613	91,433,762	67,938,044	2,129,670	545.7	1,137	1,135	0.2%	17.1
Ferryboat	\$4,409,209	\$236,470	\$0	707,182	172,797	43,057	3,701	13.2	2	2	0.0%	23.5
Bus	\$2,559,365	\$618,186	\$451,801	488,542	406,193	173,093	28,760	0.0	19	9	52.6%	5.2
Total	\$1,264,815,659	\$757,532,731	\$567,449,874	2,035,685,337	92,012,752	68,154,194	2,162,131	558.9	1,158	1,146	1.0%	

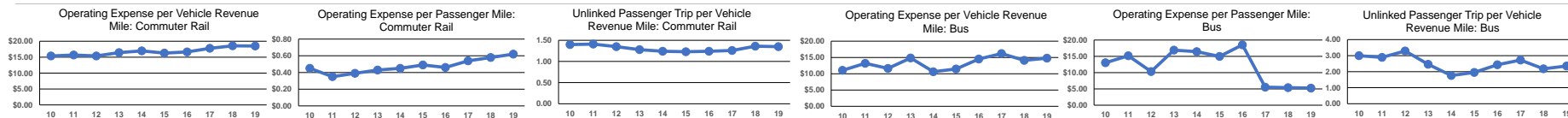
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Rail	\$18.51	\$590.63
Ferryboat	\$102.40	\$1,191.36
Bus	\$14.79	\$88.99
Total	\$18.56	\$584.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.62	\$13.76	42.9
Ferryboat	\$6.23	\$25.52	46.7
Bus	\$5.24	\$6.30	14.1
Total	\$0.62	\$13.75	42.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ, 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA