

General Information

Urbanized Area Statistics - 2010 Census

Albany-Schenectady, NY
296 Square Miles
594,962 Population
67 Pop. Rank out of 498 UZAs
Other UZAs Served
427 Saratoga Springs, NY

Service Consumption

63,127,950 Annual Passenger Miles (PMT)
15,683,929 Annual Unlinked Trips (UPT)
51,462 Average Weekday Unlinked Trips¹
28,380 Average Saturday Unlinked Trips¹
16,601 Average Sunday Unlinked Trips¹

Database Information

NTDID: 20002
Reporter Type: Full Reporter

Service Area Statistics

207 Square Miles
511,949 Population

Service Supplied

11,395,292 Annual Vehicle Revenue Miles (VRM)
853,993 Annual Vehicle Revenue Hours (VRH)
288 Vehicles Operated in Maximum Service (VOMS)
325 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	-	10	\$981,378	\$0	\$0	\$0	
Demand Response	28	-	\$504,643	\$0	\$0	\$0	\$504,643	
Demand Response - Taxi	-	20	\$0	\$0	\$0	\$0	\$0	
Bus	204	-	\$6,162,137	\$263,399	\$243,094	\$927,486	\$7,596,116	
Vanpool	-	26	\$0	\$0	\$0	\$0	\$0	
Total	232	56	\$7,648,158	\$263,399	\$243,094	\$927,486	\$9,082,137	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Commuter Bus	\$1,725,574	\$363,035	\$981,378	5,478,449	181,817	288,372	8,907	0.0	14	10	28.6%	0.0
Demand Response	\$13,629,830	\$242,608	\$504,643	1,082,328	128,143	1,061,258	68,055	0.0	30	28	6.7%	3.8
Demand Response - Taxi	\$4,349,041	\$346,529	\$0	1,791,702	191,636	1,650,511	94,404	0.0	20	20	0.0%	0.0
Bus	\$66,330,005	\$19,707,943	\$7,596,116	53,504,262	15,144,277	8,121,564	674,513	0.0	231	204	11.7%	6.9
Vanpool	\$239,588	\$222,217	\$0	1,271,209	38,056	273,587	8,114	0.0	30	26	13.3%	0.0
Total	\$86,274,038	\$20,882,332	\$9,082,137	63,127,950	15,683,929	11,395,292	853,993	0.0	325	288	11.4%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.98	\$193.73	\$0.31	\$9.49	0.6	20.4
Demand Response	\$12.84	\$200.28	\$12.59	\$106.36	0.1	1.9
Demand Response - Taxi	\$2.63	\$46.07	\$2.43	\$22.69	0.1	2.0
Bus	\$8.17	\$98.34	\$1.24	\$4.38	1.9	22.5
Vanpool	\$0.88	\$29.53	\$0.19	\$6.30	0.1	4.7
Total	\$7.57	\$101.02	\$1.37	\$5.50	1.4	18.4

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$23,458,322 27.1%
Local Funds \$11,180,872 12.9%
State Funds \$34,795,042 40.2%
Federal Assistance \$17,206,086 19.9%

Total Operating Funds Expended \$86,640,322 100.0%

Sources of Capital Funds Expended

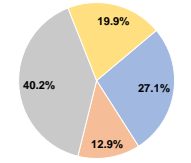
Fares and Directly Generated \$0 0.0%
Local Funds \$1,118,557 12.3%
State Funds \$7,150,590 78.7%
Federal Assistance \$812,990 9.0%

Total Capital Funds Expended \$9,082,137 100.0%

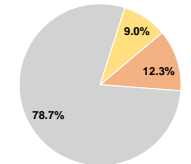
Summary of Operating Expenses (OE)

Labor \$59,917,005 69.4%
Materials and Supplies \$7,630,760 8.8%
Purchased Transportation \$5,606,456 6.5%
Other Operating Expenses \$13,119,817 15.2%
Total Operating Expenses \$86,274,038 100.0%
Reconciling OE Cash Expenditures \$366,284
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.