

Vermont Association for the Blind and Visually Impaired

2019 Annual Agency Profile

General Information

Service Consumption

4,787 Annual Unlinked Trips (UPT)

Service Supplied

151,895 Annual Vehicle Revenue Miles (VRM)

7,948 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,132 Total Operating Expenses

Database Information

NTDID: 1R06-10174

Reporter Type: Rural General Public Transit

Financial Information

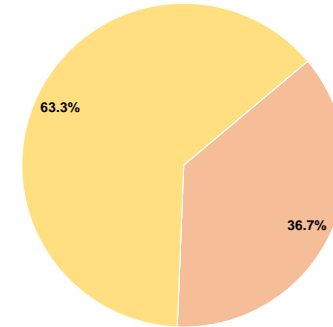
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$87,132	36.7%
State Funds	\$0	0.0%
Federal Assistance	\$150,000	63.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,132	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	23	2	\$237,132	\$0	\$0	4,787	151,895	7,948
Total	23	2	\$237,132	\$0	\$0	4,787	151,895	7,948

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.56	\$29.84
Total	\$1.56	\$29.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.54	0.0	0.6
Total	\$49.54	0.0	0.6

