

Northwestern CT Transit District

2019 Annual Agency Profile

General Information

Service Consumption

64,314 Annual Unlinked Trips (UPT)

Service Supplied

346,720 Annual Vehicle Revenue Miles (VRM)
22,038 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,217,214 Total Operating Expenses

Database Information

NTDID: 1R01-10131

Reporter Type: Rural General Public Transit

Financial Information

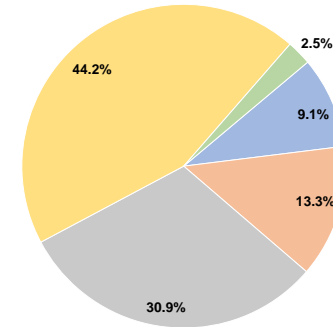
Sources of Operating Funds Expended

Fare Revenues	\$111,315	9.1%
Local Funds	\$161,443	13.3%
State Funds	\$376,425	30.9%
Federal Assistance	\$537,868	44.2%
Other Funds	\$30,163	2.5%
Total Operating Funds Expended	\$1,217,214	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$629,206	\$65,622	\$0	17,340	228,351	13,473
Bus	5	-	\$588,008	\$45,693	\$0	46,974	118,369	8,565
Total	16	-	\$1,217,214	\$111,315	\$0	64,314	346,720	22,038

Performance Measures

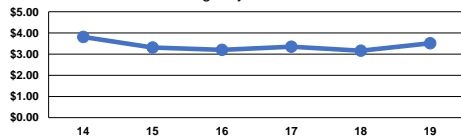
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.76	\$46.70
Bus	\$4.97	\$68.65
Total	\$3.51	\$55.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.29	0.1	1.3
Bus	\$12.52	0.4	5.5
Total	\$18.93	0.2	2.9

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

