

# Houlton Band of Maliseet Indians

2019 Annual Agency Profile

Tribal Administrative Planner: Mr. Wade Hanson  
207-532-4273

## General Information

### Federally Recognized Tribal Statistical Areas

Houlton Maliseet Reservation and Off-Reservation Trust Land, ME

### Service Consumption

2,026 Annual Unlinked Trips (UPT)

### Service Supplied

76,648 Annual Vehicle Revenue Miles (VRM)

11,870 Annual Vehicle Revenue Hours (VRH)

### Database Information

NTDID: 11140

Reporter Type: Tribal Reporter

## Financial Information

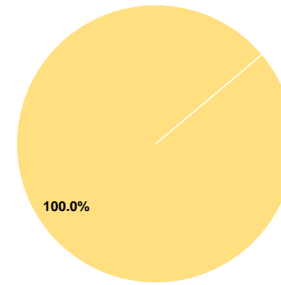
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$0              | 0.0%          |
| Local Funds                           | \$0              | 0.0%          |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$191,298        | 100.0%        |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$191,298</b> | <b>100.0%</b> |

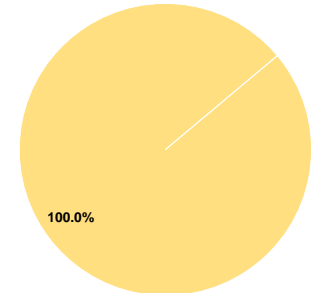
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$0              | 0.0%          |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$380,175        | 100.0%        |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$380,175</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours | Average Fleet Age in Years <sup>a</sup> |
|-----------------|-------------------|--------------------------|--------------------|---------------|-----------------------|-----------------------|------------------------------|------------------------------|---|
| Demand Response | 8                 | -                        | \$191,298          | \$0           | \$380,175             | 2,026                 | 76,648                       | 11,870                       | 3.3                                     |
| <b>Total</b>    | <b>8</b>          | <b>-</b>                 | <b>\$191,298</b>   | <b>\$0</b>    | <b>\$380,175</b>      | <b>2,026</b>          | <b>76,648</b>                | <b>11,870</b>                |   |

### Performance Measures

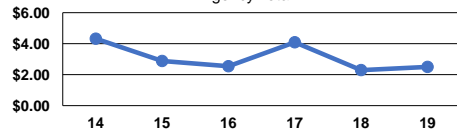
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.50                                      | \$16.12                                     |
| <b>Total</b>    | <b>\$2.50</b>                               | <b>\$16.12</b>                              |

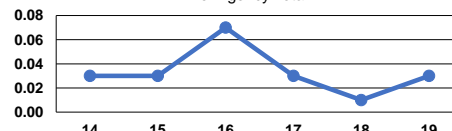
#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$94.42  | 0.0                                     | 0.2                                     |
| <b>Total</b>    | <b>\$94.42</b>                                 | <b>0.0</b>                              | <b>0.2</b>                              |

Operating Expense per Vehicle Revenue Mile:  
Agency Total



Unlinked Passenger Trips per Vehicle Revenue  
Mile: Agency Total



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.