Town of Lexington 2019 Annual Agency Profile

General Information		Financial Information							
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended				Operating Funding Sources			
Boston, MA-NH-RI			re Revenues	\$69,345	11.9%				
1,873 Square Mile			Local Funds	\$459,165	79.1%				
4,181,019 Population			State Funds	\$52,000	9.0%				
10 Pop. Rank o	out of 498 UZAs		al Assistance	\$0	0.0%			9.0%	
			Other Funds	\$0	0.0%				
		Total Operating	Funds Expended	\$580,510	100.0%				
Complete Arres Statistics								11.9%	
Service Area Statistics		Courses	a of Constal Fun	de Evrended					
25 Square Miles		Sources of Capital Fund						Z	
51,875 Population		Fare Revenues Local Funds		\$0 \$0					
Service Consumption		State Funds		\$0 \$0					
				\$0 \$0			79.1%		
64,444 Annual Unlinked Trips (UPT)		Federal Assistance Other Funds		\$0 \$0					
Service Supplied			Funds Expended	\$0 \$0					
	icle Revenue Miles (VRM)	rotar Capital	runus Expended	φU					
	hicle Revenue Hours (VRH)								
Database Information									
NTDID : 10181									
Reporter Type: Reduced Re	eporter								
			Modal	Characteris	stics				
Operation Characteristics			inouu	onaraotoria					
operation onaracteristics	Vahialaa	Desisted							
	Vehicles Operated at Maximum Service								
					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years
Bus	operated	3	\$575,081	\$69,345	\$0	64,444	146,916	8,917	2.
Total		3	\$575,081	\$69,345	\$0 \$0	64,444	146,916	8,917	۷.
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Performance Measures									
		ervice Efficiency					Service Effectiveness		
							Operating Expenses		
	Operating Expenses	sper Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe
Mode	Vehicle Revenue		Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou
Bus		3.91	\$64.49		Bu		\$8.92	0.4	7.
Total		3.91	\$64.49			otal	\$8.92	0.4	7.
Operating Expense per Vehi	icle Revenue Mile: Bus	Unlinked Passenger Trips	per Vehicle Revenu	e					
		Mile: E							
5.00	0.60								
4.00	0.40								
2.00									
1.00	0.20								
0.00	0.00								
15 16 17	18 19 0.00	15 16 1	7 18	19					
15 16 17 <u>Notes:</u>	18 19	15 16 1	17 18	19					

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.