

Connecticut Department of Transportation- CTTransit Waterbury- NET

2019 Annual Agency Profile

Transit Manager: Ms. Maureen Kent
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General Information

Urbanized Area Statistics - 2010 Census
Waterbury, CT
90 Square Miles
194,535 Population
185 Pop. Rank out of 498 UZAs

Other UZAs Served
72 New Haven, CT

Service Consumption
4,942,805 Annual Passenger Miles (PMT)
2,159,862 Annual Unlinked Trips (UPT)
7,252 Average Weekday Unlinked Trips
3,672 Average Saturday Unlinked Trips
1,575 Average Sunday Unlinked Trips

Database Information
NTDID: 10128
Reporter Type: Full Reporter

Service Area Statistics
116 Square Miles
238,853 Population

Service Supplied
1,862,605 Annual Vehicle Revenue Miles (VRM)
163,745 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

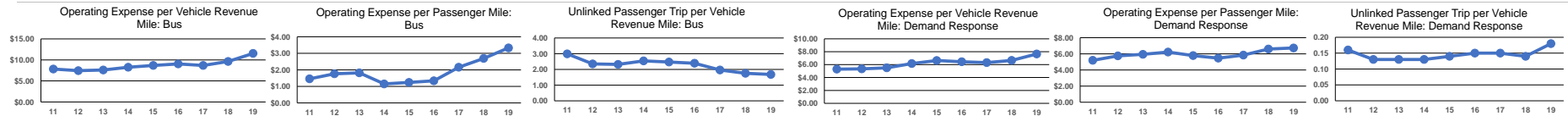
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0
Bus	-	36	\$0	\$70,414	\$382,615	\$0	\$453,029
Total	-	70	\$0	\$70,414	\$382,615	\$0	\$453,029

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,970,502	\$236,180	\$0	738,108	117,492	650,121	62,547	0.0	42	34	19.1%	2.5
Bus	\$13,999,229	\$1,662,899	\$453,029	4,204,697	2,042,370	1,212,484	101,198	0.0	42	36	14.3%	7.7
Total	\$18,969,731	\$1,899,079	\$453,029	4,942,805	2,159,862	1,862,605	163,745	0.0	84	70	16.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.65	\$79.47	Demand Response	\$6.73	\$42.31	0.2	1.9
Bus	\$11.55	\$138.34	Bus	\$3.33	\$6.85	1.7	20.2
Total	\$10.18	\$115.85	Total	\$3.84	\$8.78	1.2	13.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,981,465	10.2%
Local Funds	\$0	0.0%
State Funds	\$17,447,497	89.8%
Federal Assistance	\$0	0.0%

Total Operating Funds Expended \$19,428,962 100.0%

Sources of Capital Funds Expended

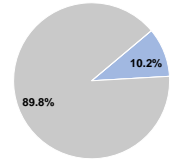
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$90,606	20.0%
Federal Assistance	\$362,423	80.0%

Total Capital Funds Expended \$453,029 100.0%

Summary of Operating Expenses (OE)

Labor	\$22,402	0.1%
Materials and Supplies	\$1,516,922	8.0%
Purchased Transportation	\$16,840,128	88.8%
Other Operating Expenses	\$590,279	3.1%
Total Operating Expenses	\$18,969,731	100.0%
Reconciling OE Cash Expenditures	\$459,231	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

