Boston, MA-NH-RI

MetroWest Regional Transit Authority

2019 Annual Agency Profile

15 Blandin Avenue Administrator: Mr. Edward Carr Framingham, MA 01702 (508) 935-2222

Database Information

NTDID: 10118

Reporter Type: Full Reporter

General Information

Service Consumption

4,332,402 Annual Passenger Miles (PMT) 800,772 Annual Unlinked Trips (UPT) 2,965 Average Weekday Unlinked Trips

528 Average Saturday Unlinked Trips

46 Average Sunday Unlinked Trips

Service Area Statistics

272 Square Miles 324,040 Population

Urbanized Area Statistics - 2010 Census

10 Pop. Rank out of 498 UZAs

1,873 Square Miles

4,181,019 Population

Service Supplied

2,265,080 Annual Vehicle Revenue Miles (VRM) 160,006 Annual Vehicle Revenue Hours (VRH)

94 Vehicles Operated in Maximum Service (VOMS)

105 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated								
Modal Overview	in Maximum	Service	Uses of Capital Funds						
	Directly	Purchased	Revenue	Systems and	Facilities and				
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		
Demand Response	-	58	\$0	\$0	\$0	\$0	\$0		
Bus	-	36	\$321,805	\$516,698	\$1,982,194	\$229,751	\$3,050,448		
Total	-	94	\$321,805	\$516,698	\$1,982,194	\$229,751	\$3,050,448		

Financial Information

Sources of Operating Funds Expended							
Fares and Directly Generated	\$1,452,517	13.3%					
Local Funds	\$4,078,598	37.4%					
State Funds	\$3,581,407	32.8%					
Federal Assistance	\$1,790,366	16.4%					

Total Operating Funds Expended \$10,902,888 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated 0.0% Local Funds \$0 0.0% State Funds \$1,191,994 39.1% Federal Assistance \$1,858,454 60.9%

100.0% **Total Capital Funds Expended** \$3.050.448

Capital Funding Sources

32.8%

Operating Funding Sources

16.4%

37.4%

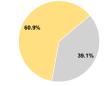
13.3%

Summary of Operating Expenses (OE)

Labor	\$3,184,615	29.7%
Materials and Supplies	\$942,471	8.8%
Purchased Transportation	\$5,299,107	49.5%
Other Operating Expenses	\$1,289,787	12.0%
Total Operating Expenses	\$10,715,980	100.0%
onciling OE Cash Expenditures	\$186,908	
Purchased Transportation		

Reco (Reported Separately) \$0

Fixed Guideway Vehicles Available



Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent Av	erage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Years ^a
Demand Response	\$5,274,090	\$250,611	\$0	1,284,162	208,608	1,019,650	71,896	0.0	66	58	12.1%	3.8
Bus	\$5,441,890	\$676,925	\$3,050,448	3,048,240	592,164	1,245,430	88,110	0.0	39	36	7.7%	3.1
Total	\$10,715,980	\$927,536	\$3,050,448	4,332,402	800,772	2,265,080	160,006	0.0	105	94	10.5%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$5.17	\$73.36	Demand Response	\$4.11	\$25.28	0.2	2.9
Bus	\$4.37	\$61.76	Bus	\$1.79	\$9.19	0.5	6.7
Total	\$4.73	\$66.97	Total	\$2.47	\$13.38	0.4	5.0



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.