

# Cape Cod Regional Transit Authority

2019 Annual Agency Profile

Administrator: Mr. Thomas Cahir  
508-775-8504

## General Information

**Urbanized Area Statistics - 2010 Census**  
Barnstable Town, MA  
277 Square Miles  
246,695 Population  
152 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Massachusetts Non-UZA

**Service Consumption**  
13,516,343 Annual Passenger Miles (PMT)  
1,179,775 Annual Unlinked Trips (UPT)  
3,668 Average Weekday Unlinked Trips<sup>1</sup>  
2,070 Average Saturday Unlinked Trips<sup>1</sup>  
925 Average Sunday Unlinked Trips<sup>1</sup>

**Database Information**  
NTDID: 10105  
Reporter Type: Full Reporter

**Service Area Statistics**  
394 Square Miles  
221,049 Population

**Service Supplied**  
5,768,679 Annual Vehicle Revenue Miles (VRM)  
413,105 Annual Vehicle Revenue Hours (VRH)  
309 Vehicles Operated in Maximum Service (VOMS)  
328 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	193	\$1,136,244	\$382,422	\$0	\$0	\$1,518,666
Demand Response - Taxi	-	73	\$0	\$0	\$0	\$0	\$0
Bus	-	43	\$2,987,026	\$259,853	\$1,786,395	\$271,962	\$5,305,236
Total	-	309	\$4,123,270	\$642,275	\$1,786,395	\$271,962	\$6,823,902

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$12,222,124	\$6,093,606	\$1,518,666	3,269,345	463,570	3,249,810	224,582	0.0	207	193	6.8%	3.9
Demand Response - Taxi	\$6,951,128	\$6,838,978	\$0	1,892,994	106,034	1,285,343	86,581	0.0	73	73	0.0%	0.0
Bus	\$6,948,350	\$973,479	\$5,305,236	8,354,004	610,171	1,233,526	101,942	0.0	48	43	10.4%	8.0
Total	\$26,121,602	\$13,906,063	\$6,823,902	13,516,343	1,179,775	5,768,679	413,105	0.0	328	309	5.8%	

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.76	\$54.42	\$3.74	\$26.37
Demand Response - Taxi	\$5.41	\$80.28	\$3.67	\$65.56
Bus	\$5.63	\$68.16	\$0.83	\$11.39
Total	\$4.53	\$63.23	\$1.93	\$22.14



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

## Financial Information

Sources of Operating Funds Expended	
Fares and Directly Generated	\$14,206,119
Local Funds	\$1,954,476
State Funds	\$4,437,889
Federal Assistance	\$6,907,749

Total Operating Funds Expended \$27,506,233

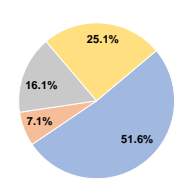
Sources of Capital Funds Expended	
Fares and Directly Generated	\$36,891
Local Funds	\$45,908
State Funds	\$1,549,223
Federal Assistance	\$5,191,880

Total Capital Funds Expended \$6,823,902

### Summary of Operating Expenses (OE)

Labor	\$1,801,263	6.9%
Materials and Supplies	\$4,984	0.0%
Purchased Transportation	\$23,060,072	88.3%
Other Operating Expenses	\$1,255,283	4.8%
Total Operating Expenses	\$26,121,602	100.0%
Reconciling OE Cash Expenditures	\$1,384,631	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



### Capital Funding Sources

