

General Information

Urbanized Area Statistics - 2010 Census

Burlington, VT
 62 Square Miles
 108,740 Population
 285 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Vermont Non-UZA

Service Consumption

13,831,126 Annual Passenger Miles (PMT)
 2,843,044 Annual Unlinked Trips (UPT)
 9,836 Average Weekday Unlinked Trips
 5,112 Average Saturday Unlinked Trips
 1,348 Average Sunday Unlinked Trips

Database Information

NTDID: 10066
 Reporter Type: Full Reporter

Service Area Statistics

2,091 Square Miles
 284,655 Population

Service Supplied

3,877,420 Annual Vehicle Revenue Miles (VRM)
 212,209 Annual Vehicle Revenue Hours (VRH)
 184 Vehicles Operated in Maximum Service (VOMS)
 236 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

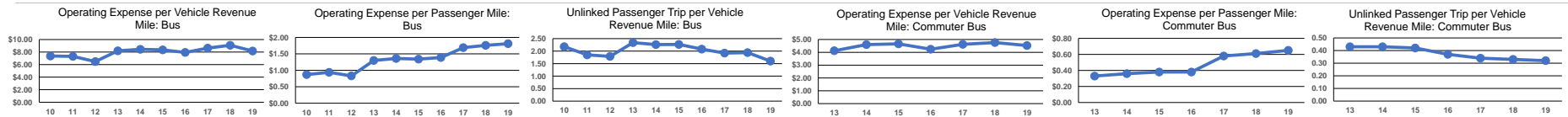
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	20	-	\$0	\$0	\$0	\$0	
Demand Response	46	62	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$2,727,965	\$142,059	\$646,768	\$29,771	\$3,546,563	
Total	122	62	\$2,727,965	\$142,059	\$646,768	\$29,771	\$3,546,563	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,415,560	\$573,693	\$0	5,288,242	240,536	753,501	24,243	0.0	28	20	28.6%	7.5
Demand Response	\$5,045,653	\$100,135	\$0	1,628,847	158,805	1,596,290	77,821	0.0	140	108	22.9%	3.9
Bus	\$12,497,692	\$1,733,951	\$3,546,563	6,914,037	2,443,703	1,527,629	110,145	0.0	68	56	17.7%	7.1
Total	\$20,958,905	\$2,407,779	\$3,546,563	13,831,126	2,843,044	3,877,420	212,209	0.0	236	184	22.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.53	\$140.89	\$0.65	\$14.20	0.3	9.9
Demand Response	\$3.16	\$64.84	\$3.10	\$31.77	0.1	2.0
Bus	\$8.18	\$113.47	\$1.81	\$5.11	1.6	22.2
Total	\$5.41	\$98.77	\$1.52	\$7.37	0.7	13.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,737,216	13.0%
Local Funds	\$3,143,585	14.9%
State Funds	\$4,438,303	21.1%
Federal Assistance	\$10,750,457	51.0%

Total Operating Funds Expended \$21,069,561 100.0%

Sources of Capital Funds Expended

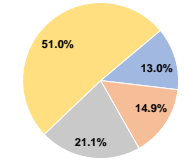
Fares and Directly Generated	\$38,999	1.1%
Local Funds	\$303,909	8.6%
State Funds	\$347,119	9.8%
Federal Assistance	\$2,856,536	80.5%

Total Capital Funds Expended \$3,546,563 100.0%

Summary of Operating Expenses (OE)

Labor	\$12,776,738	61.0%
Materials and Supplies	\$2,377,940	11.3%
Purchased Transportation	\$1,987,124	9.5%
Other Operating Expenses	\$3,817,103	18.2%
Total Operating Expenses	\$20,958,905	100.0%
Reconciling OE Cash Expenditures	\$110,656	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

