

Cape Ann Transportation Authority

2019 Annual Agency Profile

Administrator: Ms. Felicia Webb
(978) 283-1886

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RI
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics
80 Square Miles
54,099 Population

Service Consumption
926,477 Annual Passenger Miles (PMT)
235,371 Annual Unlinked Trips (UPT)
801 Average Weekday Unlinked Trips
453 Average Saturday Unlinked Trips
472 Average Sunday Unlinked Trips

Service Supplied
349,705 Annual Vehicle Revenue Miles (VRM)
25,926 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 10053
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$678,500	24.3%
Local Funds	\$576,166	20.7%
State Funds	\$1,347,622	48.3%
Federal Assistance	\$186,150	6.7%

Total Operating Funds Expended \$2,788,438 100.0%

Sources of Capital Funds Expended

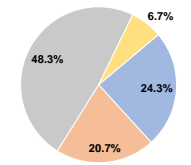
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$913,750	92.5%
Federal Assistance	\$74,258	7.5%

Total Capital Funds Expended \$988,008 100.0%

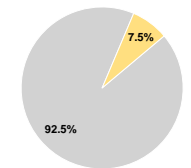
Summary of Operating Expenses (OE)

Labor	\$75,139	2.7%
Materials and Supplies	\$5,028	0.2%
Purchased Transportation	\$2,632,590	96.0%
Other Operating Expenses	\$29,140	1.1%
Total Operating Expenses	\$2,741,897	100.0%
Reconciling OE Cash Expenditures	\$46,541	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	8	\$0	\$0	\$0	\$0	\$0
Bus	-	11	\$852,938	\$0	\$0	\$135,070	\$988,008
Total	-	19	\$852,938	\$0	\$0	\$135,070	\$988,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$887,199	\$30,531	\$0	135,940	29,371	131,633	10,513	0.0	15	8	46.7%	3.0
Bus	\$1,854,698	\$158,172	\$988,008	790,537	206,000	218,072	15,413	0.0	15	11	26.7%	5.7
Total	\$2,741,897	\$188,703	\$988,008	926,477	235,371	349,705	25,926	0.0	30	19	36.7%	

Performance Measures

Service Efficiency				Service Effectiveness			
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.74	\$84.39	Demand Response	\$6.53	\$30.21	0.2	2.8
Bus	\$8.50	\$120.33	Bus	\$2.35	\$9.00	0.9	13.4
Total	\$7.84	\$105.76	Total	\$2.96	\$11.65	0.7	9.1



Notes:

*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.