

Housatonic Area Regional Transit

2019 Annual Agency Profile

Chief Executive Officer: Mr. Richard Schreiner
(203) 744-4070

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

4,633,068 Annual Passenger Miles (PMT)
682,224 Annual Unlinked Trips (UPT)
2,398 Average Weekday Unlinked Trips
1,035 Average Saturday Unlinked Trips
371 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter

Service Supplied

1,440,760 Annual Vehicle Revenue Miles (VRM)
89,957 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,238,585	15.9%
Local Funds	\$1,314,614	16.9%
State Funds	\$4,700,584	60.5%
Federal Assistance	\$518,054	6.7%

Total Operating Funds Expended \$7,771,837 100.0%

Sources of Capital Funds Expended

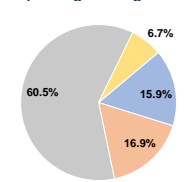
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,630	20.0%
Federal Assistance	\$122,519	80.0%

Total Capital Funds Expended \$153,149 100.0%

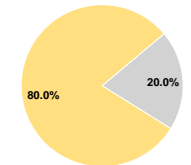
Summary of Operating Expenses (OE)

Labor	\$6,028,305	77.6%
Materials and Supplies	\$1,002,542	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$740,990	9.5%
Total Operating Expenses	\$7,771,837	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0
Bus	29	-	\$10,412	\$80,560	\$62,177	\$0	\$153,149
Total	43	-	\$10,412	\$80,560	\$62,177	\$0	\$153,149

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,261	\$72,261	\$0	405,651	60,545	396,150	28,085	0.0	24	14	41.7%	5.8
Bus	\$5,876,576	\$783,788	\$153,149	4,227,417	621,679	1,044,610	61,872	0.0	46	29	37.0%	7.8
Total	\$7,771,837	\$856,049	\$153,149	4,633,068	682,224	1,440,760	89,957	0.0	70	43	38.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.78	\$67.48
Bus	\$5.63	\$94.98
Total	\$5.39	\$86.40

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$31.30	0.2	2.2
Bus	\$1.39	\$9.45	0.6	10.0
Total	\$1.68	\$11.39	0.5	7.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.