

Connecticut Department of Transportation - CTTransit New Britain -Dattco.

2019 Annual Agency Profile

Transit Manager: Ms. Maureen Kent
860-594-2908

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption

6,313,408 Annual Passenger Miles (PMT)
383,850 Annual Unlinked Trips (UPT)
1,336 Average Weekday Unlinked Trips
403 Average Saturday Unlinked Trips
383 Average Sunday Unlinked Trips

Database Information

NTDID: 10045
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$322,318	5.5%
Local Funds	\$0	0.0%
State Funds	\$5,585,311	94.5%
Federal Assistance	\$0	0.0%

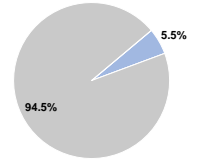
Total Operating Funds Expended \$5,907,629 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Operating Funding Sources



Service Area Statistics

13 Square Miles
73,941 Population

Service Supplied

1,000,537 Annual Vehicle Revenue Miles (VRM)
63,711 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Commuter Bus	-	20	\$0	\$0	\$0	\$0	\$0
Bus	-	5	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,803,012	98.2%
Other Operating Expenses	\$104,617	1.8%
Total Operating Expenses	\$5,907,629	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,779,705	\$218,150	\$0	5,455,885	216,706	796,670	43,071	18.2	23	20	13.0%	7.5
Bus	\$1,127,924	\$104,168	\$0	857,523	167,144	203,867	20,640	0.0	7	5	28.6%	7.9
Total	\$5,907,629	\$322,318	\$0	6,313,408	383,850	1,000,537	63,711	18.2	30	25	16.7%	

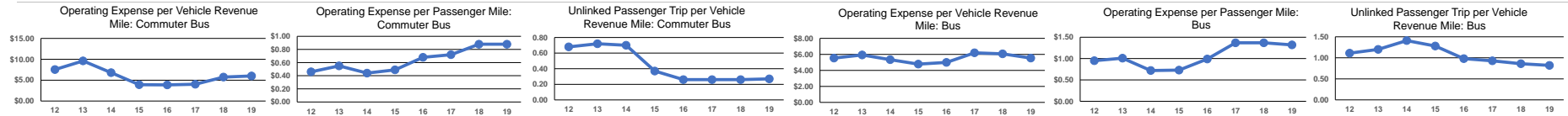
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.00	\$110.97
Bus	\$5.53	\$54.65
Total	\$5.90	\$92.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.88	0.3	5.0
Bus	\$1.32	0.8	8.1
Total	\$0.94	0.4	6.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.