

### General Information

#### Urbanized Area Statistics - 2010 Census

Hartford, CT  
516 Square Miles  
924,859 Population  
47 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Connecticut Non-UZA

#### Service Area Statistics

620 Square Miles  
1,248,881 Population

#### Service Consumption

4,760,716 Annual Passenger Miles (PMT)  
513,438 Annual Unlinked Trips (UPT)  
1,802 Average Weekday Unlinked Trips  
523 Average Saturday Unlinked Trips  
335 Average Sunday Unlinked Trips

#### Database Information

NTDID: 10017  
Reporter Type: Full Reporter

#### Service Supplied

4,313,272 Annual Vehicle Revenue Miles (VRM)  
288,140 Annual Vehicle Revenue Hours (VRH)  
153 Vehicles Operated in Maximum Service (VOMS)  
157 Vehicles Available for Maximum Service (VAMS)

### Financial Information

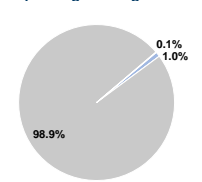
#### Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$178,416	1.0%
Local Funds	\$0	0.0%
State Funds	\$17,902,454	98.9%
Federal Assistance	\$19,031	0.1%
<b>Total Operating Funds Expended</b>	<b>\$18,099,901</b>	<b>100.0%</b>

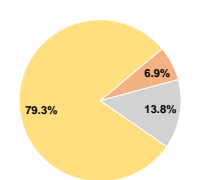
#### Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$332,807	6.9%
State Funds	\$663,767	13.8%
Federal Assistance	\$3,811,725	79.3%
<b>Total Capital Funds Expended</b>	<b>\$4,808,299</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



#### Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,004,266	5.5%
Materials and Supplies	\$1,887,025	10.4%
Purchased Transportation	\$14,556,559	80.4%
Other Operating Expenses	\$652,051	3.6%
<b>Total Operating Expenses</b>	<b>\$18,099,901</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

### Modal Characteristics

#### Modal Overview

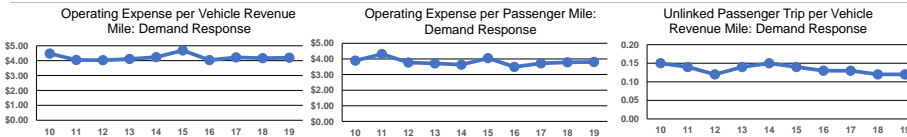
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations			
Demand Response	-	153	\$600,599	\$437,332	\$2,119,701		\$1,650,667	\$4,808,299
<b>Total</b>	<b>-</b>	<b>153</b>	<b>\$600,599</b>	<b>\$437,332</b>	<b>\$2,119,701</b>		<b>\$1,650,667</b>	<b>\$4,808,299</b>

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$18,099,901	\$1,357,670	\$4,808,299	4,760,716	513,438	4,313,272	288,140	0.0	157	153	2.6%	2.5
<b>Total</b>	<b>\$18,099,901</b>	<b>\$1,357,670</b>	<b>\$4,808,299</b>	<b>4,760,716</b>	<b>513,438</b>	<b>4,313,272</b>	<b>288,140</b>	<b>0.0</b>	<b>157</b>	<b>153</b>	<b>2.5%</b>	

#### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.20	\$62.82	Demand Response	\$3.80	\$35.25	0.1
<b>Total</b>	<b>\$4.20</b>	<b>\$62.82</b>	<b>Total</b>	<b>\$3.80</b>	<b>\$35.25</b>	<b>0.1</b>



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.