

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 **Square Miles**
486,514 **Population**
81 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Massachusetts Non-UZA

Service Area Statistics

866 **Square Miles**
479,329 **Population**

Service Consumption

14,111,090 **Annual Passenger Miles (PMT)**
3,193,864 **Annual Unlinked Trips (UPT)**
11,120 **Average Weekday Unlinked Trips¹**
4,914 **Average Saturday Unlinked Trips¹**
1,875 **Average Sunday Unlinked Trips¹**

Service Supplied

3,045,919 **Annual Vehicle Revenue Miles (VRM)**
238,876 **Annual Vehicle Revenue Hours (VRH)**
99 **Vehicles Operated in Maximum Service (VOMS)**
138 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 10014
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,468,418 13.2%
Local Funds \$5,119,186 19.5%
State Funds \$11,836,919 45.2%
Federal Assistance \$5,773,065 22.0%

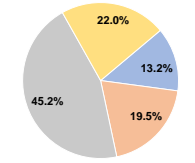
Total Operating Funds Expended \$26,197,588 100.0%

Sources of Capital Funds Expended

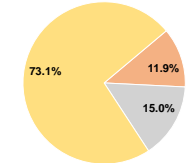
Fares and Directly Generated \$0 0.0%
Local Funds \$655,268 11.9%
State Funds \$825,203 15.0%
Federal Assistance \$4,024,187 73.1%

Total Capital Funds Expended \$5,504,658 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$16,759,305 65.4%
Materials and Supplies \$2,345,784 9.1%
Purchased Transportation \$2,472,773 9.6%
Other Operating Expenses \$4,064,491 15.9%
Total Operating Expenses \$25,642,353 100.0%
Reconciling OE Cash Expenditures \$555,235
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

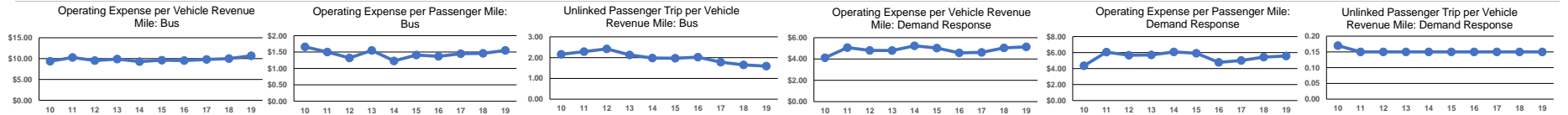
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	10	38	\$731,980	\$146,775	\$0	\$465	\$879,220	
Demand Response - Taxi	-	10	\$0	\$0	\$0	\$0	\$0	
Bus	41	-	\$1,003,094	\$107,645	\$3,402,810	\$111,889	\$4,625,438	
Total	51	48	\$1,735,074	\$254,420	\$3,402,810	\$112,354	\$5,504,658	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$4,510,652	\$237,427	\$879,220	810,033	132,396	877,469	58,028	0.0	70	48	31.4%	3.7
Demand Response - Taxi	\$881,656	\$116,278	\$0	222,829	48,200	272,330	19,762	0.0	10	10	0.0%	0.0
Bus	\$20,250,045	\$2,847,838	\$4,625,438	13,078,228	3,013,268	1,896,120	161,086	0.0	58	41	29.3%	7.6
Total	\$25,642,353	\$3,201,543	\$5,504,658	14,111,090	3,193,864	3,045,919	238,876	0.0	138	99	28.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.14	\$77.73	\$5.57	\$34.07	0.2	2.3
Demand Response - Taxi	\$3.24	\$44.61	\$3.96	\$18.29	0.2	2.4
Bus	\$10.68	\$125.71	\$1.55	\$6.72	1.6	18.7
Total	\$8.42	\$107.35	\$1.82	\$8.03	1.0	13.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.