Boston, MA-NH-RI

## **Brockton Area Transit Authority**

155 Court Street 2019 Annual Agency Profile Administrator : Mr. Michael Lambert (508) 638-5930 Brockton, MA 02302-4608

**Database Information** 

NTDID: 10004

Reporter Type: Full Reporter

#### **General Information**

## Service Consumption

18,689,137 Annual Passenger Miles (PMT) 2,810,606 Annual Unlinked Trips (UPT)

9,975 Average Weekday Unlinked Trips 3,485 Average Saturday Unlinked Trips

2,129 Average Sunday Unlinked Trips

### Service Area Statistics

86 Square Miles 254,648 Population

**Urbanized Area Statistics - 2010 Census** 

10 Pop. Rank out of 498 UZAs

1,873 Square Miles

4,181,019 Population

## Service Supplied

1,999,110 Annual Vehicle Revenue Miles (VRM)

175,511 Annual Vehicle Revenue Hours (VRH) 91 Vehicles Operated in Maximum Service (VOMS)

104 Vehicles Available for Maximum Service (VAMS)

## **Modal Characteristics**

Modal Overview	Vehicles O in Maximum		Uses of Capital Funds					
Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response		47	\$112,429	\$26,092	\$0	\$0	\$138,521	
Bus		44	\$1,657,266	\$5,333	\$237,207	\$26,633	\$1,926,439	
Total	-	91	\$1,769,695	\$31,425	\$237,207	\$26,633	\$2,064,960	

#### **Financial Information**

100.0%

Sources of Operating Funds Expended							
Fares and Directly Generated	\$4,323,799	26.8%					
Local Funds	\$2,998,608	18.6%					
State Funds	\$7,006,133	43.4%					
Federal Assistance	\$1,818,876	11.3%					

**Total Operating Funds Expended** \$16,147,416 100.0%

## Sources of Capital Funds Expended

Fares and Directly Generated 0.0% \$0 Local Funds 0.0% State Funds \$1,517,813 73.5% Federal Assistance \$547,147 26.5%

**Capital Funding Sources** 

**Operating Funding Sources** 

11.3%

26.8

# Summary of Operating Expenses (OE)

Labor	\$1,094,477	6.8%
Materials and Supplies	\$929,954	5.8%
Purchased Transportation	\$12,547,503	78.3%
Other Operating Expenses	\$1,446,271	9.0%
Total Operating Expenses	\$16,018,205	100.0%
nciling OE Cash Expenditures	\$129,211	
Purchased Transportation		

0% 0%

\$2.064.960

\$0 (Reported Separately)

**Total Capital Funds Expended** 

Fixed Guideway Vehicles Available

Recon

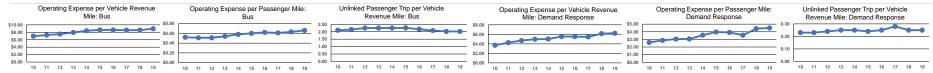


## **Operation Characteristics**

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	verage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles Ag	ge in Yearsa
Demand Response	\$4,311,467	\$1,254,087	\$138,521	957,154	173,880	691,855	67,948	0.0	56	47	16.1%	4.3
Bus	\$11,706,738	\$2,668,996	\$1,926,439	17,731,983	2,636,726	1,307,255	107,563	0.0	48	44	8.3%	6.0
Total	\$16,018,205	\$3,923,083	\$2,064,960	18 689 137	2 810 606	1 999 110	175.511	0.0	104	91	12.5%	

#### **Performance Measures** Service Efficiency Service Effectiveness

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinkea Frips per	Unlinkea Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.23	\$63.45	Demand Response	\$4.50	\$24.80	0.3	2.6
Bus	\$8.96	\$108.84	Bus	\$0.66	\$4.44	2.0	24.5
Total	\$8.01	\$91.27	Total	\$0.86	\$5.70	1.4	16.0



Notes:

\*\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.