

# Okanogan County Transportation & Nutrition

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

46,404 Annual Unlinked Trips (UPT)

#### Service Supplied

319,919 Annual Vehicle Revenue Miles (VRM)  
18,697 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$1,200,625 Total Operating Expenses

#### Database Information

NTDID: 0R03-00332

Reporter Type: Rural General Public Transit

### Financial Information

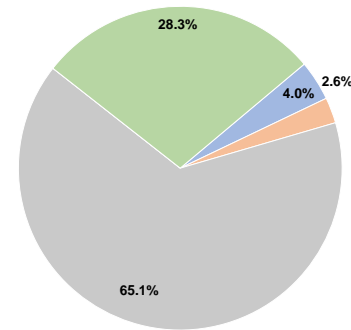
#### Sources of Operating Funds Expended

Fare Revenues	\$48,165	4.0%
Local Funds	\$30,818	2.6%
State Funds	\$781,822	65.1%
Federal Assistance	\$0	0.0%
Other Funds	\$339,820	28.3%
<b>Total Operating Funds Expended</b>	<b>\$1,200,625</b>	<b>100.0%</b>

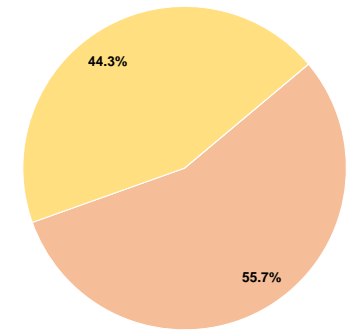
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,865	55.7%
State Funds	\$0	0.0%
Federal Assistance	\$2,282	44.3%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$5,147</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$748,890	\$36,672	\$3,998	26,666	119,884	11,242
Bus	3	-	\$451,735	\$11,493	\$1,149	19,738	200,035	7,455
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$1,200,625</b>	<b>\$48,165</b>	<b>\$5,147</b>	<b>46,404</b>	<b>319,919</b>	<b>18,697</b>

#### Performance Measures

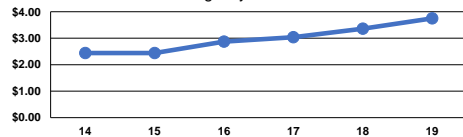
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.25	\$66.62
Bus	\$2.26	\$60.59
<b>Total</b>	<b>\$3.75</b>	<b>\$64.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.08	0.2	2.4
Bus	\$22.89	0.1	2.6
<b>Total</b>	<b>\$25.87</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

