

Grays Harbor Transit

2019 Annual Agency Profile

General Information

Service Consumption

914,291 Annual Unlinked Trips (UPT)

Service Supplied

1,772,315 Annual Vehicle Revenue Miles (VRM)
95,129 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,196,563 Total Operating Expenses

Database Information

NTDID: 0R03-00314

Reporter Type: Rural General Public Transit

Financial Information

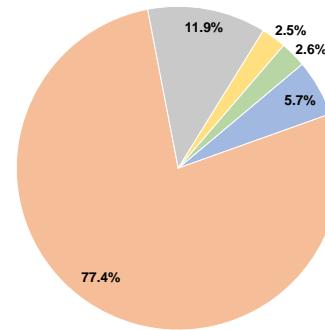
Sources of Operating Funds Expended

Fare Revenues	\$576,185	5.7%
Local Funds	\$7,895,165	77.4%
State Funds	\$1,208,407	11.9%
Federal Assistance	\$252,000	2.5%
Other Funds	\$264,806	2.6%
Total Operating Funds Expended	\$10,196,563	100.0%

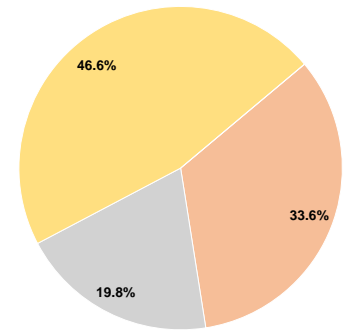
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,504,355	33.6%
State Funds	\$884,987	19.8%
Federal Assistance	\$2,085,120	46.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,474,462	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$3,428,682	\$212,962	\$1,093,247	73,365	356,810	27,569
Bus	20	-	\$6,655,677	\$276,682	\$3,228,137	792,809	1,215,774	54,892
Vanpool	12	-	\$112,204	\$86,541	\$153,078	48,117	199,731	12,668
Total	44	-	\$10,196,563	\$576,185	\$4,474,462	914,291	1,772,315	95,129

Performance Measures

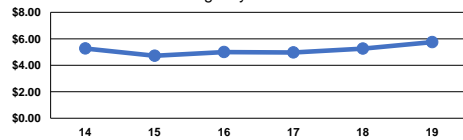
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.61	\$124.37
Bus	\$5.47	\$121.25
Vanpool	\$0.56	\$8.86
Total	\$5.75	\$107.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.73	0.2	2.7
Bus	\$8.40	0.7	14.4
Vanpool	\$2.33	0.2	3.8
Total	\$11.15	0.5	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

