

Hopesource

2019 Annual Agency Profile

General Information

Service Consumption

141,779 Annual Unlinked Trips (UPT)

Service Supplied

347,573 Annual Vehicle Revenue Miles (VRM)

28,597 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,736,083 Total Operating Expenses

Database Information

NTDID: 0R03-00312

Reporter Type: Rural General Public Transit

Financial Information

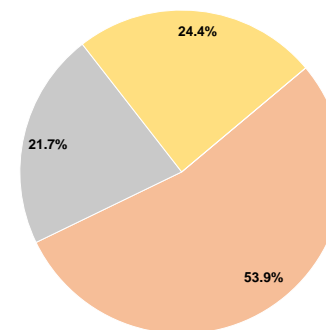
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$936,370	53.9%
State Funds	\$375,912	21.7%
Federal Assistance	\$423,801	24.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,736,083	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$864,951	\$0	\$0	18,370	103,347	9,120
Bus	6	-	\$871,132	\$0	\$0	123,409	244,226	19,477
Total	11	-	\$1,736,083	\$0	\$0	141,779	347,573	28,597

Performance Measures

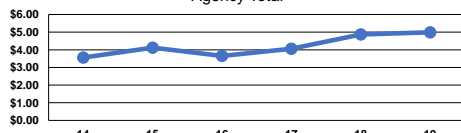
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.37	\$94.84
Bus	\$3.57	\$44.73
Total	\$4.99	\$60.71

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.08	0.2	2.0
Bus	\$7.06	0.5	6.3
Total	\$12.24	0.4	5.0

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

