

# Clallam Transit System

## 2019 Annual Agency Profile

### General Information

#### Service Consumption

855,267 Annual Unlinked Trips (UPT)

#### Service Supplied

1,942,825 Annual Vehicle Revenue Miles (VRM)  
94,616 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$11,529,728 Total Operating Expenses

#### Database Information

NTDID: 0R03-00303

Reporter Type: Rural General Public Transit

### Financial Information

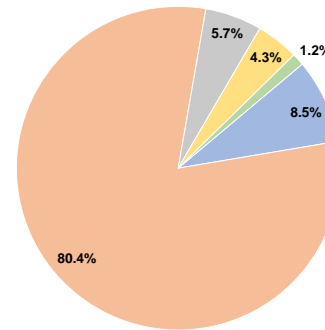
#### Sources of Operating Funds Expended

Fare Revenues	\$975,074	8.5%
Local Funds	\$9,268,960	80.4%
State Funds	\$654,802	5.7%
Federal Assistance	\$490,274	4.3%
Other Funds	\$140,618	1.2%
<b>Total Operating Funds Expended</b>	<b>\$11,529,728</b>	<b>100.0%</b>

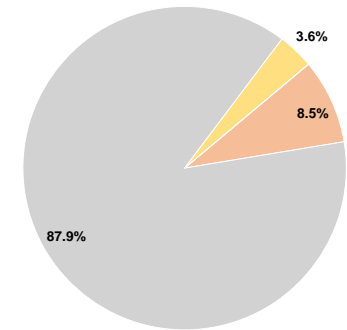
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$16,987	8.5%
State Funds	\$175,637	87.9%
Federal Assistance	\$7,203	3.6%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$199,827</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

##### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$2,840,100	\$39,898	\$27,333	59,715	334,397	30,243
Bus	20	-	\$7,497,387	\$677,346	\$130,065	725,104	1,090,582	50,377
Vanpool	20	-	\$1,192,241	\$257,830	\$42,429	70,448	517,846	13,996
<b>Total</b>	<b>60</b>	<b>-</b>	<b>\$11,529,728</b>	<b>\$975,074</b>	<b>\$199,827</b>	<b>855,267</b>	<b>1,942,825</b>	<b>94,616</b>

#### Performance Measures

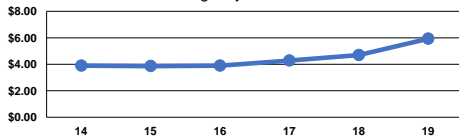
##### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.49	\$93.91
Bus	\$6.87	\$148.83
Vanpool	\$2.30	\$85.18
<b>Total</b>	<b>\$5.93</b>	<b>\$121.86</b>

##### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$47.56	0.2	2.0
Bus	\$10.34	0.7	14.4
Vanpool	\$16.92	0.1	5.0
<b>Total</b>	<b>\$13.48</b>	<b>0.4</b>	<b>9.0</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

